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STATE OF MONTANA

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CAPITAL CONSTRUCTION PROGRAM

1965 - 1967

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For the Biennium:
July 1, 1965 to June 30, 1967
and
Ten Year Proposed Building Program

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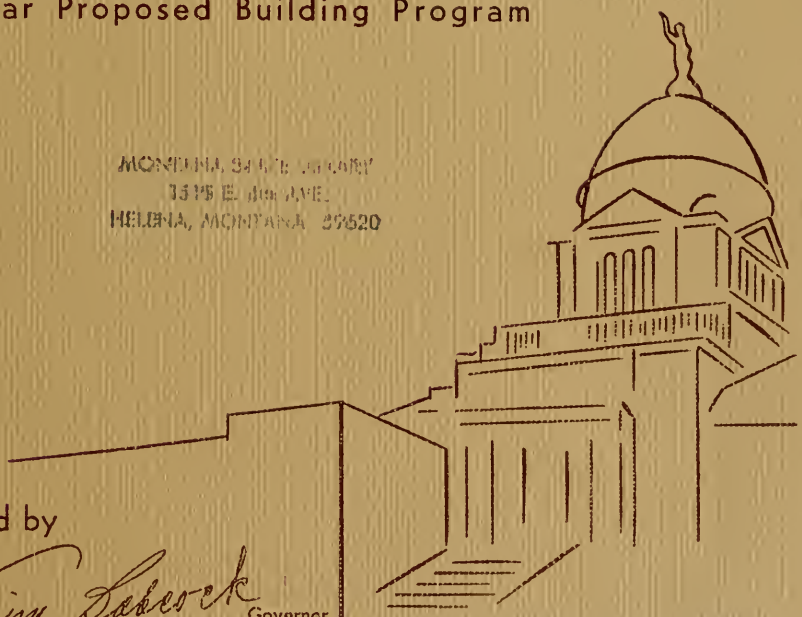

Submitted by

To the Tim Babcock Governor

MONTANA LEGISLATURE

1965 Session

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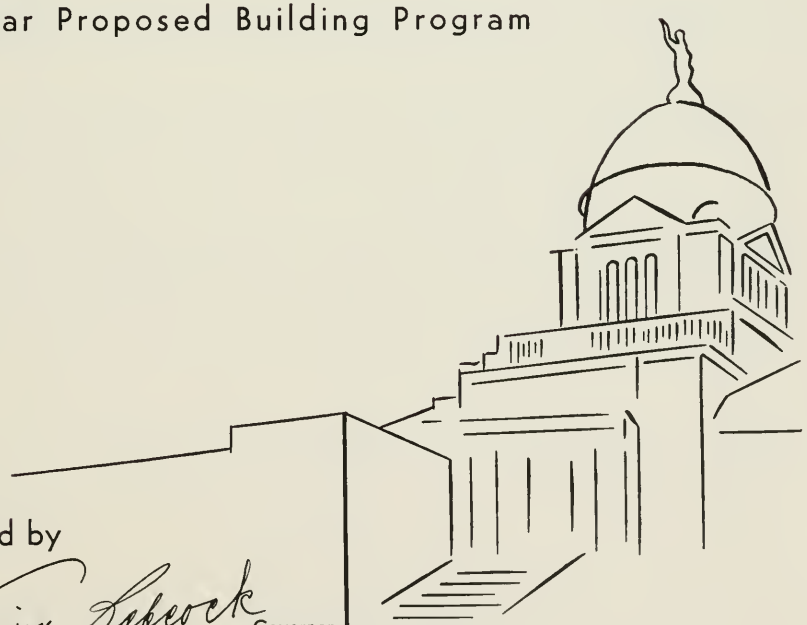
STATE OF MONTANA

HELENA, MONTANA 59620

CAPITAL CONSTRUCTION PROGRAM

1965 - 1967

For the Biennium:
July 1, 1965 to June 30, 1967
and
Ten Year Proposed Building Program



Submitted by

To the Tim Babcock Governor

MONTANA LEGISLATURE
1965 Session

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November 23, 1964

Members of the 1965 Montana State Legislature
Helena
Montana

Gentlemen:

It is my pleasure to recommend to you a beginning program for the purpose of financing on an extended basis state building programs in Montana.

This proposal does not include those facilities financed from federal or private funds nor does it include those items financed by specific agency funds. The program relates to the building projects that might be considered as state general obligation.

The proposal t i e s in with recommended legislation which will request that the Legislature approve a revenue bonding basis using a specific source of revenue for the purpose of retiring the bonds. I recognize that there will be additional programing needed before this long-range plan will be clearly identified. However, I am sure you will find that this beginning program will establish a basis whereby M o n t a n a can grow and meet its future obligations for needed state facilities.

The Governor's Office, the Department of Administration and the Division of Architecture and Engineering s t a n d ready t o answer questions and assist you in regard to this program whenever you wish additional information.

Kind personal regards,

Tim Babcock

Tim Babcock, Governor

December 8, 1964

Honorable Tim Babcock
Governor
State of Montana
State Capitol Building
Helena, Montana

Dear Governor Babcock:

In accordance with Section 82-3315, R.C.M. 1947, submitted herewith is the Long Range Building Program prepared by this office.

The statute does not provide for a definite Long Range period; therefore, the Controller has requested information from the Agencies anticipating their building requirements for a ten-year period. Revision and re-adjustments will be made in the program dependent on the action of each successive Legislative session.

The Controller wishes to mention pre-planning monies advanced to the State of Montana by the Housing and Home Finance Agency administered in the amount of $373,738.00. The projects and the amount of the advances are listed on pages IX, X, and XI of this book. Consideration should be given to any projects that may be constructed in that the Housing and Home Finance Agency will have to be reimbursed for preplanning monies that have been advanced.

This is the first Capital Billing Budget presented to the Legislature through the Governor. The Controller wishes to commend the Director of the Division of Architecture and Engineering and the Budget Director for the effort put forth in its preparation.

Respectfully submitted,

Walter Anderson

WALTER ANDERSON
State Controller

CAPITAL CONSTRUCTION PROGRAM

Summary of Expenditures

	1965 BIENNIUM	
	1965 - 1966	1966 - 1967
GENERAL GOVERNMENT	$ 4,146,513	$ 1,242,282
AGRICULTURE, CONSERVATION AND NATURAL RESOURCES	$ 90,000	$ 73,725
COMMERCE	$ 418,500	$ 128,200
PUBLIC SAFETY	$ 993,800	$ 70,900
PARKS AND RECREATION	$ 442,255	$ 444,755
PUBLIC INSTITUTIONS	$ 4,304,150	$ 3,157,000
UNIVERSITY OF MONTANA	$ 6,407,654	$ 4,531,369
TOTAL CAPITAL CONSTRUCTION	$16,802,872	$ 9,648,231

GOVERNOR'S RECOMMENDATIONS TO THE LEGISLATURE FOR STATE BUILDINGS

	DEPARTMENT		
1	Adjutant General	State Armory	$ 240,000
2	Adjutant General	Harlowton Guard Armory	$ 25,000
3	Adjutant General	State Army Maintenance Shop, Helena	$ 21,000
			$ 286,000

This is recommended as a continuation of the armory development program. Item (1) would be a state armory office and would release the present state armory for use as office space as indicated in item (2) Department of Administration. This would make unnecessary additional state building such as a requested building for Highway Patrol. Federal funds have been allocated for armory construction amounting to an estimated $351,000. Without this armory program it will be necessary to consider more extensive building for state offices in Helena.

1	Department of Administration	Mansion heat control	$ 1,400
2	Department of Administration	Remodel old armory for state offices	$ 320,175
3	Department of Administration	Capitol complex repair roofs	$ 19,310
4	Department of Administration	Capitol heating plant repair	$ 29,680
5	Department of Administration	Capitol building remodeling, Phase II	$1,587,688
6	Department of Administration	Emergency repairs as needed for capitol complex	$ 100,000
			$2,058,253

TOTAL Governor's recommendations for state offices from state general obligation financing $2,344,253

DEPARTMENT OF PUBLIC INSTITUTIONS

1	Children's Center	New Boiler	$ 55,000
2	Children's Center	Renovation of cottages and repair roofs	$ 130,000
3	Children's Center	Repair water tank	$ 7,000
			$ 192,000
1	State Hospital	Renovate heating system	$ 198,000
2	State Hospital	Multi-purpose patient building	$ 350,000
3	State Hospital	Children's building	$ 175,000
4	State Hospital	Pipe line repairs and maintenance	$ 14,000
5	State Hospital	Fire escapes	$ 9,600
			$ 746,600

Item (3) is a request for a new children's treatment building at Warm Springs.

1	Training School and Hospital	New Boiler and lines	$ 70,000
2	Training School and Hospital	Reroof Junior Hall	$ 15,000
3	Training School and Hospital	Renovate and refrigerate butcher shop	$ 8,500
4	Training School and Hospital	Finish Griffin Hall	$ 20,000
5	Training School and Hospital	Insulate existing steam lines	$ 1,000
6	Training School and Hospital	Screen Doors and Windows	$ 2,500
7	Training School and Hospital	Floors and insulation in attics	$ 3,500
8	Training School and Hospital	Guards and grilles for windows and radiators	$ 2,500
9	Training School and Hospital	One Thousand Foot Underground high voltage system	$ 4,000
10	Training School and Hospital	Transformer and electrical lines	$ 3,500
11	Training School and Hospital	Hospital ventilating equipment	$ 2,000
12	Training School and Hospital	Hospital fire door	$ 400
13	Training School and Hospital	Nine fire escapes	$ 13,500
14	Training School and Hospital	Lay Non-Conductive Tile on floor of Hospital operating room	$ 1,000
			$ 147,400

GOVERNOR'S RECOMMENDATIONS TO THE LEGISLATURE FOR STATE BUILDINGS

DEPARTMENT OF PUBLIC INSTITUTIONS

1	Home for the Aged	Repair heating system	$ 15,000
2	Home for the Aged	Fire alarm hook-up	$ 1,550
			$ 16,550
1	Tuberculosis Sanitarium	Repair roofs	$ 3,000
2	Tuberculosis Sanitarium	Repair steam lines	$ 5,000
			$ 8,000
1	Soldiers' Home		$ 750,000

It is recommended that the present facility at Columbia Falls be removed and that a new care center for needy aged be established providing care for men and women. This facility to include veterans preference for care of needy veterans. This would provide care for approximately 150 persons.

1	State Prison	Expand water system	$ 45,000
2	State Prison	Dairy production and feed mill	$ 180,000
3	State Prison	Block plant	$ 25,000
4	State Prison	Farm buildings	$ 40,000
5	State Prison	Butcher shop	$ 30,000
6	State Prison	Security towers	$ 5,000
7	State Prison	Maximum security building	$ 460,000
8	State Prison	Women's building	$ 280,000
9	State Prison	Repair and replace lock system in 200 cell blocks	$ 30,550
			$1,095,550
1	Industrial School	Repair water and steam lines	$ 60,000
2	Industrial School	Renovate old gymnasium	$ 50,000
3	Industrial School	Renovate kitchen	$ 80,000
4	Industrial School	Renovate infirmary	$ 15,000
5	Industrial School	Renovate laundry	$ 25,000
6	Industrial School	Renovate plumbing shop	$ 5,000
7	Industrial School	Renovate butcher shop	$ 4,000

DEPARTMENT OF PUBLIC INSTITUTIONS

8	Industrial School	New - School Building		$ 375,000
9	Industrial School	New - Cottage		$ 130,000
10	Industrial School	New - P.E. Building	Not in Total -	($ 250,000)
11	Industrial School	New - Youth Camp		$ 324,000
12	Industrial School	Land Improvements		$ 11,950
				$1,079,950

It is the Governor's recommendation that the Industrial School for Boys be modernized in conjunction with a beginning youth work program as part of this institution's over-all task. The P. E. building previously authorized by the Legislature is presently planned and bonding authority for this amount established.

1	Vocational School	Remodel kitchen	$ 90,000
2	Vocational School	Well and pump	$ 3,000
3	Vocational School	Repair three cottages	$ 60,000
4	Vocational School	Drain swamp	$ 8,000
5	Vocational School	Repair road	$ 5,000
6	Vocational School	New School and recreation building	$ 170,000
7	Vocational School	Renovate administration building	$ 110,000
8	Vocational School	Drain field or sewer line for plant foreman's house	$ 1,500
9	Vocational School	Master key system	$ 4,550
			$ 452,050

Items (6) and (7) requested as part of present building authorization rather than for the following biennium.

GOVERNOR'S RECOMMENDATIONS TO THE LEGISLATURE FOR STATE BUILDINGS

DEPARTMENT OF PUBLIC INSTITUTIONS

1	Eastern Montana Retarded Children's Unit	$1,000,000

This would be a beginning program to provide diagnostic and care facilities for retarded children. The unit would be placed near Eastern Montana College of Education which has a teacher training program in the mentally retarded field. This would assure the facility of trained personnel and make possible the placing of a limit on the growth of present facilities at Boulder, Montana. The institution at Boulder is reaching maximum effective size and should be held at its present level for numbers of children at the institution. It is also recommended that programing for the proposed Cerebral Palsy Unit in Billings be included with this facility.

TOTAL Department of Institutions		$5,488,100

1	Deaf and Blind School	Classroom	$ 125,000
2	Deaf and Blind School	Sprinkler System	$ 25,000
3	Deaf and Blind School	Fire Hydrant	$ 3,000
4	Deaf and Blind School	Maintenance items excluded from the operating budget	$ 8,500
			$ 161,500

TOTAL Department of Institutions and Deaf and Blind School	$5,649,600

FOR STATE BUILDINGS

UNIVERSITY UNITS

Western	Boiler conversion, oil to gas	$ 15,0
University	Physical plant	$ 100,0
Western	Re-roof middle building	$ 20,0
College	Remodel old Chemistry building	$ 50,0
Mines	Complete North Wing, second floor, Physics-Petroleum building	$ 64,4
College	Convert Hamilton Hall (dorm) to offices	$ 25,0
College	Renovation and remodeling miscellaneous buildings	$ 99,7
Mines	Gym, renovation and repair	$ 55,2
Mines	Library, construction of new balcony and book stocks	$ 75,5
Mines	Metallurgy Building renovation	$ 71,3
University	Additional boiler facilities	$ 250,0
Northern	Science Building	$ 800,0
University	Physical plant building	$ 200,0
Northern	Vocational-Technical Building	$ 250,0
Eastern	Library-Classroom Building (This is the first of three phases to provide library, classrooms, laboratory, and office space at EMCE. The total amount also includes $17,400 estimate to renovate existing library space for other purposes)	$1,887,0
College	Agricultural field buildings	$ 422,8
College	Completion of second and third floor and south basement of new library	$ 271,8
College	Completion of new chemistry building	$ 187,5
Western	Library addition	$ 540,0
Western	Maintenance shop	$ 42,0
University	Science complex	$2,560,0
College	Engineering Science building, Phase I	$1,395,0
		$9,382,5
TOTAL All Governor's Recommendations		$17,266,3

PRE-PLANNING FUNDS CONTRACT WITH THE HOUSING AND HOME FINANCE AGENCY BUT NOT REPAID AS OF NOVEMBER 29, 1964

INSTITUTIONS Project Number	FACILITY	DATE ADVANCE APPROVED	AMOUNT	REMARKS
P-Mont.-3040C	Hospital Remodeling, Tuberculosis Sanitarium, Galen, Montana	8-12-58	$ 5,700	Funds Not Appropriated
P-Mont.-3041C	Doctors' Residences, Tuberculosis Sanitarium,	8-12-58	$ 6,750	Funds Not Appropriated
P-Mont.-3042P	New Commissary, Tuberculosis Sanitarium,	8-12-58	$ 10,125	Funds Not Appropriated
TOTAL			$ 22,575	
P-Mont.-3057P	Recreation Building, State Prison Farm, Deer Lodge, Montana	11-14-58	$ 7,503	Bond Issue Defeated
P-Mont.-3058P	Prisoner Housing, State Prison Farm,	11-14-58	$ 22,175	Bond Issue Defeated
P-Mont.-3059P	Service Building, State Prison Farm,	11-14-58	$ 13,382	Bond Issue Defeated
P-Mont.-3060P	Treatment Center and Warehouse, State Prison Farm	11-14-58	$ 19,255	Bond Issue Defeated
P-Mont.-3061P	Prisoner Housing, State Prison Farm,	11-14-58	$ 6,978	Bond Issue Defeated
P-Mont.-3062P	Administration Building, State Prison Farm,	11- 4-58	$ 4,255	Bond Issue Defeated
TOTAL			$ 73,548	
P-Mont.-3097F	Service Building, State Prison Farm, Deer Lodge, Montana	10-27-59	$ 36,800	Bond Issue Defeated
P-Mont.-3098F	Prisoner Housing, State Prison Farm,	10- 2-59	$ 62,974	Bond Issue Defeated
P-Mont.-3099F	Treatment Center and Warehouse, State Prison Farm	10-27-59	$ 55,486	Bond Issue Defeated

PRE-PLANNING FUNDS CONTRACT WITH THE HOUSING AND HOME FINANCE AGENCY BUT NOT REPAID AS OF NOVEMBER 29, 1964

Project Number	FACILITY	DATE ADVANCE APPROVED	AMOUNT	REMARKS
INSTITUTIONS				
P-Mont.-3100F	Recreation Building, State Prison Farm, Deer Lodge, Montana	10-30-59	$ 22,213	Bond Issue Defeated
P-Mont.-3101F	Administration Building, State Prison Farm	10-30-59	$ 11,702	Bond Issue Defeated
P-Mont.-3102F	Prisoner Housing, State Prison Farm	10-30-59	$ 19,191	Bond Issue Defeated
TOTAL			$208,366	
P-Mont.-3072P	Administration Building, Children's Center, Twin Bridges, Montana	12- 9-58	$ 941	Funds Not Appropriated
P-Mont.-3073P	Personnel Apartments, Children's Center	12- 9-58	$ 7,908	Funds Not Appropriated
P-Mont.-3074P	Chapel, Children's Center	12- 9-58	$ 1,171	Funds Not Appropriated
TOTAL			$ 10,020	
P-Mont.-3141P	Nursing Home, Soldiers' Home, Columbia Falls, Montana	9-22-60	$ 2,338	Funds Not Appropriated
TOTAL			$ 2,338	
CAPITOL COMPLEX				
P-Mont.-3069P	Administration Building, Board of Health, Capitol Complex, Helena, Montana	11-24-58	$ 7,936	Funds Not Appropriated
TOTAL			$ 7,936	
UNIVERSITY OF MONTANA				
P-Mont.-3146P	Women's Dormitory, Northern Montana College, Havre, Montana	12-27-60	$ 7,265	To Be Acted Upon By Legislature
P-Mont.-3148P	Food Service Center, Northern Montana College	12-27-60	$ 3,175	To Be Acted Upon By Legislature
TOTAL			$ 10,440	

PRE-PLANNING FUNDS CONTRACT WITH THE HOUSING AND HOME FINANCE AGENCY BUT NOT REPAID AS OF NOVEMBER 29, 1964

UNIVERSITY OF MONTANA Project Number	FACILITY	DATE ADVANCE APPROVED	AMOUNT	REMARKS
P-Mont.-3213P	Library Classroom Building, Eastern Montana College, Billings, Montana	11- 3-64	$ 28,400	To Be Acted Upon By Legislature
TOTAL			$ 28,400	
P-Mont.-3216P	Library Addition, Western Montana College, Dillon, Montana	9-21-64	$ 10,115	To Be Acted Upon By Legislature
TOTAL			$ 10,115	

Children's Center	$ 10,020
Tuberculosis Sanitarium	$ 22,575
State Prison (1958)	$ 73,548
State Prison (1959)	$208,366
Soldiers' Home	$ 2,338
TOTAL INSTITUTIONS	$316,847
Board of Health	$ 7,936
Northern Montana College	$ 10,440
Eastern Montana College	$ 28,400
Western Montana College	$ 10,115
TOTAL UNIVERSITY	$ 48,955
TOTAL OVERALL	$373,738

GENERAL GOVERNMENT

Department of Administration.....82-3302, RCM 1947

HISTORY and PROGRAM

THE DEPARTMENT OF ADMINISTRATION was created under Chapter 271 of the 1963 Laws of Montana. The State Controller is the Chief Executive Officer of the department whose powers and duties are enumerated under 82-3318, RCM 1947. The department consists of four divisions for centralized services to State agencies: Accounting, Architecture and Engineering, General Services and Purchasing. The Architecture and Engineering section was created by the Thirty-Eighth Legislative Assembly for the purpose of planning construction and supervising the maintenance of State buildings. The General Services division is made up of the custodial services, central mailing, central switchboard or P.B.X. and records management.

GENERAL GOVERNMENT
Summary of Expenditures

	1965 BIENNIUM	
	1965-1966	1966-1967
Administration, Department of	$4,146,513	$1,242,282
Total Agency	$4,146,513	$1,242,282

NEW OFFICE AREA - SECOND FLOOR

Note: Lowered ceiling, tempered fresh air diffuser, more even light diffusion, and new aluminum window.

EXISTING OFFICE AREA - SECOND FLOOR

Note: This picture inserted for comparison.

NEW OFFICE AREA - SECOND FLOOR

Note: Floor, metal partitions, lighting, and less crowded arrangements.

EXISTING CORRIDOR - SECOND FLOOR

NEW CORRIDOR - SECOND FLOOR

RENOVATION AND MODERNIZATION OF STATE CAPITOL BUILDING

Architects and Engineers:	Morrison-Maierle and Associates Helena Montana
Electrical Engineer:	James F. Parr Hamilton, Montana
Mechanical Engineer:	R. L. Prussing, Engineers Billings, Montana

Phase I of this project was completed in November 1964 and cost the State of Montana approximately $1,060,000.00. Major contractors for the project were Sletten Construction Company, Great Falls, Montana; The Reber Company, Helena, Montana; and Palmquist Electric, Helena, Montana.

LONG RANGE BUILDING PROGRAM

GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATION
CAPITOL COMPLEX
1965 - 1967

PR = Priority

H = Highway Fund
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
1	Roofing Repairs:				
	Mitchell Building	$ 3,000	$ 3,000		$ 3,000 S
	Cogswell Building	$ 12,300	$ 12,300		$ 12,300 S
	Annex Building	$ 510	$ 510		$ 510 S
	Capitol Building	$ 3,500	$ 3,500		$ 3,500 S
2	Livestock Sanitary Building (waterproof foundation)	$ 4,400	$ 4,400		$ 4,400 S
3	Old Board of Health Building (replace some plumbing which is worn out.) Recommended by Division of Architecture and Engineering	$ 2,500		$ 2,500	$ 2,500 S
4	Heating Plant (Capitol) Replacement of boiler to alleviate a reoccurring maintenance problem of approximately $11,000 every four to five years	$ 29,680		$ 29,680	$ 29,680 S
5	Governor's Mansion (heat control) Recommended by the Division of Architecture and Engineering	$ 1,400	$ 1,400		$ 1,400 S
6	*Capitol Building (Remodel) Phase II	$1,587,688	$1,587,688		$1,587,688 S

*Phase II of Capitol remodel includes all remaining work in the original building which was not done in Phase I. The East and West wings are not included in this phase but are to be requested later as Phase III and Phase IV.

LONG RANGE BUILDING PROGRAM

GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATION
CAPITOL COMPLEX
1965 - 1967

PR = Priority

H = Highway Fund
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
7	*Helena Armory (Remodel) Recommended by the Division of Architecture and Engineering	$ 320,175	$ 320,175		$ 320,175 S
8	**Mitchell Building (Air Conditioning) Recommended by the Division of Architecture and Engineering	$ 106,000	$ 106,000		$ 106,000 S
9	Annex Building (Air Conditioning)	$ 10,600	$ 10,600		$ 10,600 S
10	Governor's Mansion (Air Conditioning) Recommended by the Division of Architecture and Engineering	$ 20,000	$ 20,000		$ 20,000 S
11	Supreme Court Building, Requested by Court. Recommended Location - directly South of Capitol and West of the Old Board of Health Building	$ 659,225		$ 659,225	$ 659,225 S
12	Cogswell Building (Add One Floor) This would provide additional space for the Board of Health and would eliminate the need for Priority No. 15 below. Recommended by Division of Architecture and Engineering.	$ 544,477		$ 544,477	$ 544,477 S
13	Liquor Control Warehouse (Remodel) Updating of Heating and Electrical Equipment	$ 3,400		$ 3,400	$ 3,400 S

*The Helena armory will be available for State office use if Priority No. 1 under the Adjutant General's request is approved. This building could be remodeled for use of Highway Patrol, GVW and other State offices now requiring more space.

**Due to the use of many individual window air conditioning units, the electrical distribution equipment in the building is becoming overloaded. A central air conditioning unit would releave this condition. Also, a central data processing plant is to be placed in this building and will require proper air conditioning to handle the heat given off by the equipment.

LONG RANGE BUILDING PROGRAM

GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATION
CAPITOL COMPLEX
1965 - 1967

PR = Priority

H = Highway Fund
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
14	Veteran-Memorial Building (repaint and relight)	$ 3,000		$ 3,000	$ 3,000 S
15	Board of Health (New Building) Requested by Board of Health	$ 702,025	$ 702,025		$ 702,025 S
16	Highway Patrol (New Building) Requested by Highway Patrol	$ 573,165	$ 573,165		$ 573,165 S
17	Highway Building. Requested by Highway Commission for expansion of present office space - to be located directly West of present building	$ 117,375	$ 117,375		$ 117,375 H
18	Fish and Game (New Building) Requested by Fish and Game Commission	$ 684,375	$ 684,375		$ 684,375 S
	TOTAL PROGRAM EXPENDITURE	$5,388,795	$4,146,513	$1,242,282	$ 117,375 H $5,271,420 S
	GOVERNOR'S RECOMMENDATION				
1	Roofing Repairs:				
	Mitchell Building	$ 3,000	$ 3,000		$ 3,000 S
	Cogswell Building	$ 12,300	$ 12,300		$ 12,300 S
	Annex Building	$ 510	$ 510		$ 510 S
	Capitol Building	$ 3,500	$ 3,500		$ 3,500 S
4	Heating Plant (Capitol)	$ 29,680		$ 29,680	$ 29,680 S
5	Governor's Mansion (Heat Control)	$ 1,400	$ 1,400		$ 1,400 S
6	Capitol Building (Remodel) Phase II	$1,587,688	$1,587,688		$1,587,688 S
7	Helena Armory (Remodel)	$ 320,175	$ 320,175		$ 320,175 S

LONG RANGE BUILDING PROGRAM

GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATION
CAPITOL COMPLEX
1965 - 1967

PR = Priority

H = Highway Fund
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
19	*Emergency Repairs as Needed for Capitol Complex	$ 100,000	$ 100,000		$ 100,000 S
	TOTAL GOVERNOR'S RECOMMENDATIONS FOR CAPITOL COMPLEX	$2,058,253	$2,028,573	$ 29,680	$2,058,253 S
	PROPOSED 1967 - 1969 BIENNIUM				
20	Capitol Building (Remodel) Phase III	$ 933,888			$ 933,888 S
21	Repairs, Capitol Complex	$ 70,000			$ 70,000 S
22	New Highway Office Building	$ 500,000			$ 500,000 H
	TOTAL PROGRAM EXPENDITURE	$1,503,888			$1,003,888 S $ 500,000 H
	PROPOSED 1969 - 1971 BIENNIUM				
23	Capitol Building (Remodel) Phase IV	$1,065,638			$1,065,638 S
24	Liquor Control Warehouse	$ 521,710			$ 521,710 S
25	Repairs, Capitol Complex	$ 60,000			$ 60,000 S
	TOTAL PROGRAM EXPENDITURE	$1,647,348			$1,647,348 S
	PROPOSED 1971 - 1973 BIENNIUM				
26	Repairs, Capitol Complex	$ 55,000			$ 55,000 S
	TOTAL PROGRAM EXPENDITURE	$ 55,000			$ 55,000 S
	PROPOSED 1973 - 1975 BIENNIUM				
27	Repairs, Capitol Complex	$ 50,000			$ 50,000 S
	TOTAL PROGRAM EXPENDITURE	$ 50,000			$ 50,000 S

* Any expenditure must be approved by State Controller and Governor.

AGRICULTURE, CONSERVATION AND
NATURAL RESOURCES

Agriculture, Department of.....3-101, RCM 1947
Forester, State.....81-1403, RCM 1947

HISTORY and PROGRAM

THE DEPARTMENT OF AGRICULTURE was created in Chapter 216 of the 1921 Laws of Montana. The Commissioner of Agriculture is charged with the responsibility of administering this department. The purpose of the department is to promote agricultural interests of Montana. The powers and duties of the department are expressed in 3-107, RCM 1947, as amended by Section 13, Chapter 80, of the 1961 Laws of Montana.

THE STATE FORESTER was created under Chapter 179 of the 1925 Laws of Montana. The duties of the State Forester are set out in 81-1404, 1416, 1601, 1604, 2201, 2206, and 28-126, RCM 1947. Its powers are expressed in 28-105, RCM 1947.

Board of Forestry - This board was created under Chapter 128 of the 1939 Laws of Montana; 28-101, RCM 1947. Under 28-101, this board was created for the protection and conservation of forest resources, forest range and water, for regulation of stream, and for prevention of soil erosion.

AGRICULTURE, CONSERVATION & NATURAL RESOURCES
Summary of Expenditures

	1965 BIENNIUM	
	1965-1966	1966-1967
Agriculture, Department of	$ 18,000	
Forester, State	$ 72,000	$ 73,725
Total Agency	$ 90,000	$ 73,725

AGRICULTURE, CONSERVATION & NATURAL RESOURCES

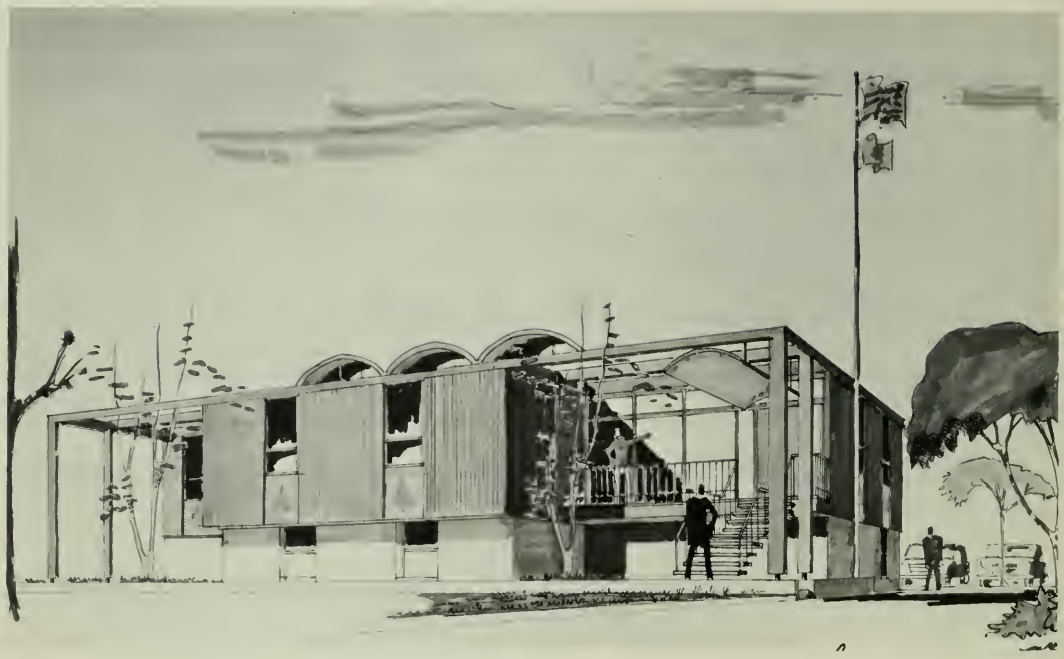
DEPARTMENT OF AGRICULTURE
1965 - 1967

PR = Priority E = Earmarked Revenue

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
REQUEST BY AGENCY					
1	Remodel Grain Inspection Laboratory (to provide more adequate space for inspection)	$ 5,000	$ 5,000		$ 5,000 E
2	Grain Inspection Laboratory Addition (changes in grain require additional work space)	$ 13,000	$ 13,000		$ 13,000 E
	TOTAL PROGRAM EXPENDITURE	$ 18,000	$ 18,000		$ 18,000 E

No Recommendation By Governor.

No Long Range Building Program Can Be Anticipated At This Time.



OFFICE BUILDING FOR THE STATE FORESTRY DEPARTMENT
Missoula Montana

Architect: Fox-Ballas-Barrow, AIA, Missoula, Montana

This project was begun in March 1964 and completed in September 1964 at a cost of $69,878.47 ($14.01 per sq. ft.) to the State of Montana. Contractor for the project was Rummel Construction Company Hamilton, Montana.

AGRICULTURE, CONSERVATION & NATURAL RESOURCES

STATE FORESTER
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	REQUEST BY AGENCY				
1	Combination Shop - Kalispell Equipment (centralize the fire control organization in Kalispell)	$ 70,000	$ 70,000		$ 70,000 S
2	Pump House, Nursery (protects the pump which serves the office and dwelling year around)	$ 2,000	$ 2,000		$ 2,000 S
3	Fencing the Boundaries of the Nursery (the fenced area (90%) is deteriorative and the unfenced area (10%) should be fenced for protection of the nursery)	$ 3,325		$ 3,325	$ 3,325 S
4	Vehicle Storage Shed, Stillwater (vehicles now stand out in all types of weather; storage would help prevent maintenance problems)	$ 17,600		$ 17,600	$ 17,600 S
5	Vehicle Storage Shed, Swan River (vehicles now stand out in all types of weather; storage would help prevent maintenance problems)	$ 17,600		$ 17,600	$ 17,600 S
6	Vehicle Storage Shed, Kalispell (vehicles now stand out in all types of weather; storage would help prevent maintenance problems)	$ 17,600		$ 17,600	$ 17,600 S
7	Vehicle Storage Shed, Nursery (vehicles now stand out in all types of weather; storage would help prevent maintenance problems)	$ 17,600		$ 17,600	$ 17,600 S
	TOTAL PROGRAM EXPENDITURE	$ 145,725	$ 72,000	$ 73,725	$ 145,725 S

No Recommendation By Governor.

LONG RANGE BUILDING PROGRAM

AGRICULTURE, CONSERVATION & NATURAL RESOURCES

STATE FORESTER
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1967 - 1969 BIENNIUM				
8	Residence and Garage, Stillwater	$ 20,000			$ 20,000 S
9	Machine Shed, Nursery	$ 7,500			$ 7,500 S
10	Radio Building, Missoula	$ 3,000			$ 3,000 S
11	Residence and Garage, Kalispell	$ 18,000			$ 18,000 S
	TOTAL PROGRAM EXPENDITURE	$ 48,500			$ 48,500 S
	PROPOSED 1969 - 1971 BIENNIUM				
12	Garage, Swan River	$ 1,500			$ 1,500 S
13	Garage, Stillwater	$ 1,500			$ 1,500 S
14	Garage, Nursery	$ 1,500			$ 1,500 S
15	Residence and Garage, Swan River	$ 20,000			$ 20,000 S
	TOTAL PROGRAM EXPENDITURE	$ 24,500			$ 24,500 S

COMMERCE

Aeronautics Commission.....1-201, RCM 1947
Highway Commission.....32-1601, RCM 1947

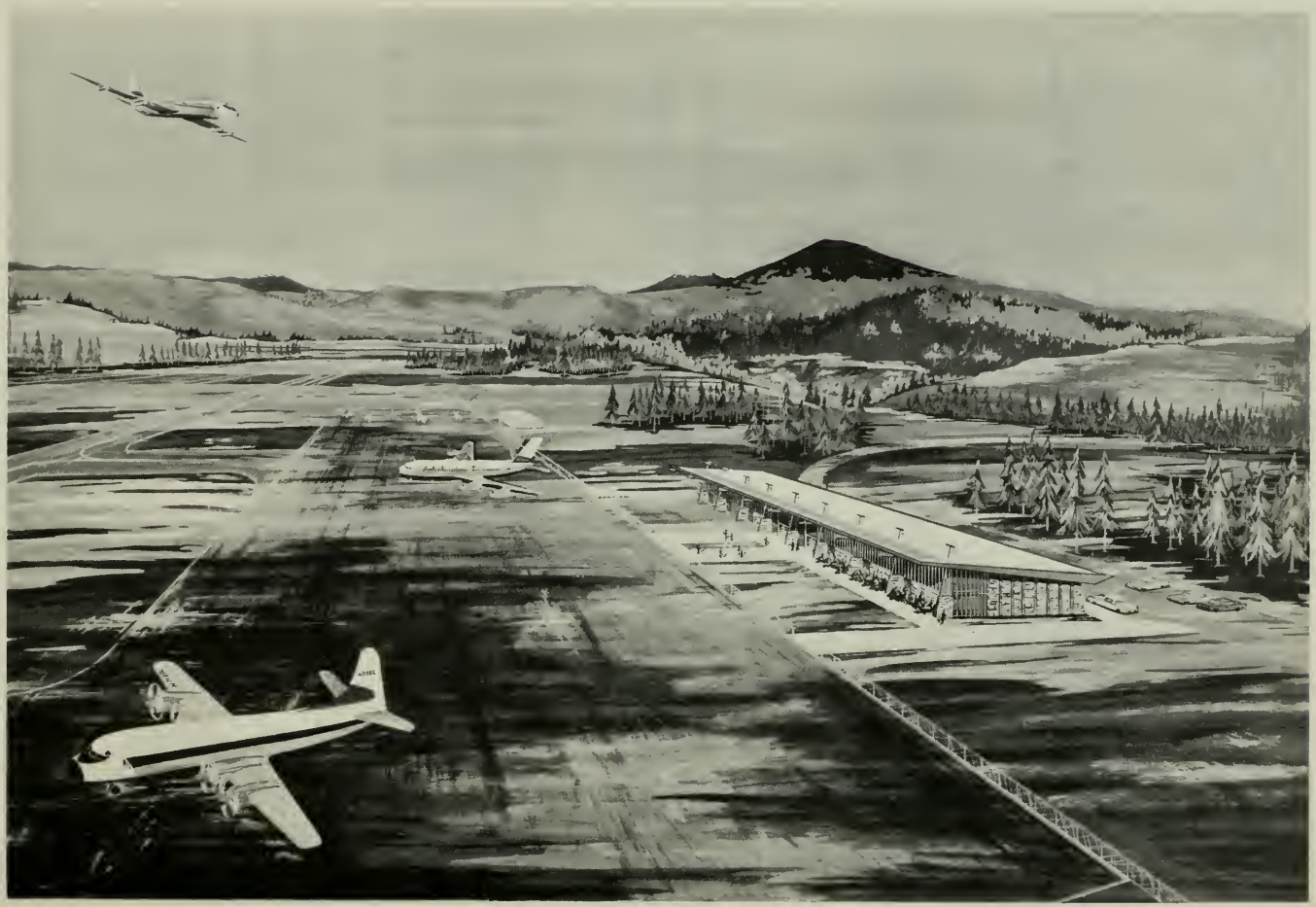
HISTORY and PROGRAM

THE AERONAUTICS COMMISSION was created in Chapter 152 of the 1945 Laws of Montana. Under 1-204, RCM 1947, the program of the commission is to encourage, foster and assist in the development of aeronautics in this State and to encourage the establishment of airports and other air navigation facilities. The commission cooperates with Federal agencies in the promotion of aeronautics and airport planning. The program of the commission includes an aviation education segment in cooperation with the State Department of Public Instruction.

THE HIGHWAY COMMISSION was established under Chapter 170 of the 1917 Laws of Montana. Many of the duties of this commission are contained in Title 32, Chapter 16 of the Revised Codes of Montana.

COMMERCE
Summary of Expenditures

	1965 BIENNIUM	
	1965-1966	1966-1967
Aeronautics Commission	$ 43,000	
Highway Commission	$ 375,500	$ 128,200
Total Agency	$ 418,500	$ 128,200



COMMERCE - AERONAUTICS COMMISSION

WEST YELLOWSTONE AIRPORT- TERMINAL AND MAINTENANCE BUILDING

Engineer: Wenzel and Company, Great Falls

Architect: Knight and Van Teylingen, Great Falls

This project was begun in March 1964 and should be complete by April 1965 and is financed with Federal funds. Contractors for the project are Robert V. Burgraf Company, Inc., Idaho Falls; Wallace Diteman, Inc., Bozeman; Bozeman Electric, Bozeman; and Fullerton Plumbing and Heating, Hamilton.

COMMERCE

AERONAUTICS COMMISSION
1965 - 1967

PR = Priority E = Earmarked Revenue

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
REQUEST BY AGENCY					
1	Administration Building Addition, Helena (to alleviate the present over-crowded condition in both Safety and Education Division and the Airport Development Division)	$ 20,000	$ 20,000		$ 20,000 E
2	Seven Unit Garage Building, Helena (this building would release aircraft hanger space for use by aircraft presently owned by commission)	$ 23,000	$ 23,000		$ 23,000 E
	TOTAL PROGRAM EXPENDITURE	$ 43,000	$ 43,000		$ 43,000 E

No Recommendation By Governor.

No Long Range Building Program Can Be Anticipated At This Time.

COMMERCE

MONTANA HIGHWAY DEPARTMENT - MAINTENANCE DIVISION
1965 - 1967

PR = Priority H = Highway Fund

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
REQUEST BY AGENCY					
1	Highway Equipment Storage Building, Alberton	$ 14,000	$ 14,000		$ 14,000 H
2	Highway Equipment Storage Building, Plentywood	$ 7,000	$ 7,000		$ 7,000 H
3	Highway Equipment Storage Building, Hardin	$ 12,000	$ 12,000		$ 12,000 H
4	Steel Sand Storage Building, Hardin	$ 4,500	$ 4,500		$ 4,500 H
5	Steel Sand Storage Building, Winnett	$ 4,500	$ 4,500		$ 4,500 H
6	Steel Sand Storage Building, Roy	$ 4,500	$ 4,500		$ 4,500 H
7	Office Building, Harlowton	$ 4,000	$ 4,000		$ 4,000 H
8	Shop and Office Building, Butte	$ 200,000	$ 200,000		$ 200,000 H
9	Highway Equipment Storage Building, Butte	$ 50,000	$ 50,000		$ 50,000 H
10	Combination Building, Butte	$ 30,000	$ 30,000		$ 30,000 H
11	Steel Clean and Paint Building, Butte	$ 18,000	$ 18,000		$ 18,000 H
12	Steel Gas House, Butte	$ 7,000	$ 7,000		$ 7,000 H
13	*Highway Patrol Building, Butte	$ 20,000	$ 20,000		$ 20,000 H
14	Highway Equipment Storage Building, Drummond	$ 16,000		$ 16,000	$ 16,000 H
15	Highway Equipment Storage Building, Clinton	$ 14,000		$ 14,000	$ 14,000 H
16	Steel Sand Storage Building, Big Sandy	$ 4,500		$ 4,500	$ 4,500 H

*This project is the same as priority No. 1 under Highway Patrol Requests.

LONG RANGE BUILDING PROGRAM

COMMERCE

MONTANA HIGHWAY DEPARTMENT - MAINTENANCE DIVISION
1965 - 1967

PR = Priority H = Highway Fund

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
17	Highway Equipment Storage Building, Glendive	$ 15,000		$ 15,000	$ 15,000 H
18	Highway Equipment Storage Building, Red Lodge	$ 12,000		$ 12,000	$ 12,000 H
19	Steel Tool Shed, Harlem	$ 1,200		$ 1,200	$ 1,200 H
20	Equipment Storage Building, Baker	$ 7,000		$ 7,000	$ 7,000 H
21	Equipment Storage Building, Laurel	$ 8,500		$ 8,500	$ 8,500 H
22	Steel Sand Storage Building, Hardin	$ 4,500		$ 4,500	$ 4,500 H
23	Steel Sand Storage Building, Laurel	$ 4,500		$ 4,500	$ 4,500 H
24	Steel Sand Storage Building, Lewistown	$ 4,500		$ 4,500	$ 4,500 H
25	Equipment Storage Building, Anaconda	$ 12,000		$ 12,000	$ 12,000 H
26	Equipment Storage Building, Whitehall	$ 8,500		$ 8,500	$ 8,500 H
27	Office Building, Roundup	$ 4,000		$ 4,000	$ 4,000 H
28	Equipment Storage, Havre	$ 12,000		$ 12,000	$ 12,000 H
	TOTAL PROGRAM EXPENDITURE	$ 503,700	$ 375,500	$ 128,200	$ 503,700 H
	PROPOSED 1967 - 1969 BIENNIUM				
29	Equipment Storage, McDonald Pass	$ 8,500			$ 8,500 H
30	Equipment Storage, Townsend	$ 4,000			$ 4,000 H
31	Steel Sand Storage Building, St. Mary	$ 4,500			$ 4,500 H

COMMERCE

MONTANA HIGHWAY DEPARTMENT - MAINTENANCE DIVISION
1965 - 1967

PR = Priority H = Highway Fund

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
32	Steel Sand Storage Building, Cut Bank	$ 4,500			$ 4,500 H
33	Equipment Storage, Billings	$ 12,000			$ 12,000 H
34	Steel Sand Storage Building, Grass Range	$ 4,500			$ 4,500 H
35	Steel Sand Storage Building, Roundup	$ 4,500			$ 4,500 H
36	Office Building, Helena	$ 20,000			$ 20,000 H
37	Automotive Repair Shop, Helena	$ 150,000			$ 150,000 H
38	Passenger Car Storage, Helena	$ 40,000			$ 40,000 H
39	Cleaning Building, Helena	$ 5,000			$ 5,000 H
40	Paint and Carpenter Shop, Helena	$ 40,000			$ 40,000 H
41	Gas and Oil Warehouse, Helena	$ 5,000			$ 5,000 H
42	Heavy Equipment Storage, Helena	$ 14,000			$ 14,000 H
43	Equipment Storage, Twin Bridges	$ 11,000			$ 11,000 H
44	Equipment Storage, Boulder Hill	$ 16,000			$ 16,000 H
45	Equipment Storage, Basin	$ 16,000			$ 16,000 H
46	Sand Storage, Boulder Hill	$ 4,500			$ 4,500 H
47	Sand Storage, Homestake	$ 4,500			$ 4,500 H
48	Equipment Storage, Big Timber	$ 12,000			$ 12,000 H
49	Five Room House, Raynolds Pass	$ 16,000			$ 16,000 H
50	Sand Storage, Chester	$ 4,500			$ 4,500 H

LONG RANGE BUILDING PROGRAM

COMMERCE

MONTANA HIGHWAY DEPARTMENT - MAINTENANCE DIVISION
1965 - 1967

PR = Priority H = Highway Fund

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
51	Equipment Storage, Glasgow	$ 7,000			$ 7,000 H
52	Equipment Storage, Opheim	$ 7,000			$ 7,000 H
53	Sand Storage, Ryegate	$ 4,500			$ 4,500 H
54	Equipment Storage, Bridger	$ 8,500			$ 8,500 H
55	Office Space, White Sulphur Springs	$ 4,000			$ 4,000 H
56	Equipment Storage, Raynolds Pass	$ 11,000			$ 11,000 H
	TOTAL PROGRAM EXPENDITURE	$ 443,000			$ 443,000 H
	PROPOSED 1969 - 1971 BIENNIUM				
57	Sand Storage, Nez Perce	$ 4,500			$ 4,500 H
58	Equipment Storage, Carbella	$ 11,000			$ 11,000 H
59	Equipment Storage, Terry	$ 7,000			$ 7,000 H
60	Equipment Storage, Savage	$ 7,000			$ 7,000 H
	TOTAL PROGRAM EXPENDITURE	$ 29,500			$ 29,500 H
	PROPOSED 1971 - 1973 BIENNIUM				
61	Five Room House, Terry-Brockway	$ 16,000			$ 16,000 H
62	Equipment Storage, Terry-Brockway	$ 7,000			$ 7,000 H
63	Equipment Storage, Saltese	$ 16,000			$ 16,000 H
64	Equipment Storage, Ekalaka-Alzada	$ 7,000			$ 7,000 H
	TOTAL PROGRAM EXPENDITURE	$ 46,000			$ 46,000 H

LONG RANGE BUILDING PROGRAM

COMMERCE

MONTANA HIGHWAY DEPARTMENT - MAINTENANCE DIVISION
1965 - 1967

PR = Priority H = Highway Fund

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1973 - 1975 BIENNIUM				
65	Five Room House, Ekalaka-Alzada	$ 16,000			$ 16,000 H

PUBLIC SAFETY

Adjutant General.....77-117, RCM 1947
Highway Patrol.....31-101, RCM 1947

HISTORY and PROGRAM

THE ADJUTANT GENERAL'S DEPARTMENT was created under Chapter 191 of the 1919 Laws of Montana. 77-117, RCM 1947 was amended by Chapter 272 of the 1959 Montana Laws. The office is responsible for the training and supervision of the Montana Air and Army National Guard as provided in Chapter 77.

THE HIGHWAY PATROL was created under Chapter 185 of the 1935 Laws of Montana. This agency is responsible for maximum safety on Montana highways. The driver examination section of the Highway Patrol was created in 31-117, RCM 1947; this includes processing, issuing, revoking, and suspending drivers' licenses. The Highway Patrol Supervisor is charged with administering The Safety Responsibility Act under 53-419, RCM 1947.

PUBLIC SAFETY
Summary of Expenditures

	1965 BIENNIUM	
	1965-1966	1966-1967
Adjutant General	$ 852,000	
Highway Patrol	$ 141,800	$ 70,900
Total Agency	$ 993,800	$ 70,900

PUBLIC SAFETY

ADJUTANT GENERAL
1965 - 1967

PR = Priority

S = State Obligation
F = Federal Funds

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	REQUEST BY AGENCY				
1	Adjutant General Office and Armory (this would house the Adjutant General's office, Armory, and Civil Defense Operations Center and Office, to be located at Fort Harrison)	$ 591,000	$ 591,000		$ 240,000 S $ 351,000 F
2	National Guard Armory, Harlowton (to provide space for the unit now housed in a motor vehicle storage building which is inadequate for this use)	$ 100,000	$ 100,000		$ 25,000 S $ 75,000 F
3	Extension of State Army Maintenance Shop and Construction of Wing for Army Facility for Aviation Co. Montana National Guard	$ 161,000	$ 161,000		$ 21,000 S $ 140,000 F
	TOTAL PROGRAM EXPENDITURE	$ 852,000	$ 852,000		$ 286,000 S $ 566,000 F
	GOVERNOR'S RECOMMENDATION				
1	Adjutant General's Office and Armory, Fort Harrison	$ 591,000	$ 591,000		$ 240,000 S $ 351,000 F
2	National Guard Armory	$ 100,000	$ 100,000		$ 25,000 S $ 75,000 F
3	Extension of State Army Maintenance, Helena	$ 161,000	$ 161,000		$ 21,000 S $ 140,000 F
	TOTAL RECOMMENDED EXPENDITURE	$ 852,000	$ 852,000		$ 286,000 S $ 566,000 F

LONG RANGE BUILDING PROGRAM

PUBLIC SAFETY

ADJUTANT GENERAL
1965 - 1967

PR = Priority

S = State Obligation
F = Federal Funds

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	GOVERNOR'S NOTE: This is recommended as a continuation of the armory developement program. Item (1) would be a State armory office and would release the present armory for use as office space as indicated in Item (2) Department of Administration. This would make unnecessary additional State building, such as a requested building for Highway Patrol. Federal funds have been allocated for armory construction amounting to an estimated $351,000. Without this armory program, it will be necessary to consider more extensive building for State offices in Helena.				
	PROPOSED 1967 - 1969 BIENNIUM				
4	National Guard Armory, Missoula	$ 180,000			$ 45,000 S $ 135,000 F
5	National Guard Armory, Culbertson	$ 128,000			$ 32,000 S $ 96,000 F
6	National Guard Armory, Fairview	$ 100,000			$ 25,000 S $ 75,000 F
	TOTAL PROGRAM EXPENDITURE	$ 408,000			$ 102,000 S $ 306,000 F

PUBLIC SAFETY

MONTANA HIGHWAY PATROL
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	REQUEST BY AGENCY				
1	*Division Headquarters Building, Butte	$ 70,900	$ 70,900		$ 70,900 S
2	Division Headquarters Building, Glendive	$ 70,900	$ 70,900		$ 70,900 S
3	Division Headquarters Building, Great Falls	$ 70,900		$ 70,900	$ 70,900 S
	TOTAL PROGRAM EXPENDITURE	$ 212,700	$ 141,800	$ 70,900	$ 212,700 S
	No Recommendation By Governor.				
	PROPOSED 1967 - 1969 BIENNIUM				
4	Division Headquarters Building, Billings	$ 70,900			$ 70,900 S
5	Division Headquarters Building, Missoula	$ 70,900			$ 70,900 S
	TOTAL PROGRAM EXPENDITURE	$ 141,800			$ 141,800 S
	PROPOSED 1969 - 1971 BIENNIUM				
6	Motor Vehicle Storage and Maintenance Building, Helena	$ 18,500			$ 18,500 S
7	Motor Vehicle Storage and Maintenance Building, Great Falls	$ 18,500			$ 18,500 S
	TOTAL PROGRAM EXPENDITURE	$ 37,000			$ 37,000 S
	PROPOSED 1971 - 1973 BIENNIUM				
8	Motor Vehicle Storage and Maintenance Building, Missoula	$ 18,500			$ 18,500 S
9	Motor Vehicle Storage and Maintenance Building, Butte	$ 18,500			$ 18,500 S
	TOTAL PROGRAM EXPENDITURE	$ 37,000			$ 37,000 S

*This is the same building as requested by Highway Department Priority (13).

LONG RANGE BUILDING PROGRAM

PUBLIC SAFETY

MONTANA HIGHWAY PATROL
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1973 - 1975 BIENNIUM				
10	Motor Vehicle Storage and Maintenance Building, Billings	$ 18,500			$ 18,500 S
11	Motor Vehicle Storage and Maintenance Building, Glendive	$ 18,500			$ 18,500 S
	TOTAL PROGRAM EXPENDITURE	$ 37,000			$ 37,000 S

PARKS AND RECREATION

Fish & Game Commission.....26-101, RCM 1947
State Parks.....62-301, RCM 1947

HISTORY and PROGRAM

THE FISH & GAME COMMISSION was created under Chapter 176 of the 1907 Laws of Montana. The powers and duties of the commission are enumerated in 26-104, RCM 1947.

Commissioners - The commissioners' positions are created under 26-101, RCM 1947, and their duties are enumerated in 26-104, RCM 1947. Compensation of the commissioners is provided in 26-105, RCM 1947.

Enforcement - This division of the Fish & Game Commission is provided under 26-104(2), RCM 1947, and further set out in 26-110, 111, RCM 1947. Restrictions to be enforced are set out throughout Title 26.

Fisheries - This division of the Fish & Game Commission is provided under 26-104(6), RCM 1947, and set out in 26-115, 117, RCM 1947.

Game Management - This division of the Fish & Game Commission is provided under 26-104(6), RCM 1947. The functions of this division are further set out throughout Title 26.

THE STATE PARKS DIVISION was created under Chapter 48 of the 1939 Laws of Montana. This agency was created for the purpose of 'conserving the scenic, historic, archaeologic, scientific, and recreational resources of the State, and of providing for their use and enjoyment.' The State Highway Commission is vested with the powers and duties of the agency.

PARKS & RECREATION
Summary of Expenditures

	1965 BIENNIUM	
	1965-1966	1966-1967
Fish & Game Commission	$ 330,755	$ 277,255
State Parks	$ 111,500	$ 167,500
Total Agency	$ 442,255	$ 444,755

PARKS AND RECREATION

FISH & GAME COMMISSION
1965 - 1967

PR = Priority E = Earmarked Revenue

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
REQUEST BY AGENCY					
1	Office Remodeling	$ 8,000	$ 4,000	$ 4,000	$ 8,000 E
2	Office Remodeling	$ 9,800	$ 9,800		$ 9,800 E
3	Stream Improvements (work such as artificial spawning channels, stream bank erosion protection, fish protection covers)	$ 40,000	$ 20,000	$ 20,000	$ 40,000 E
4	Anaconda Hatchery (replacement items)				
	Twenty Year Old Water Pipe Line	$ 12,000	$ 12,000		$ 12,000 E
	District Stream Rehabilitation	$ 5,000	$ 2,500	$ 2,500	$ 5,000 E
	Hatchery Land Improvements	$ 3,600	$ 1,800	$ 1,800	$ 3,600 E
	District Fencing, Lining Irrigation, Ditches, etc.	$ 12,910	$ 6,255	$ 6,655	$ 12,910 E
5	Pipeline at Arlee	$ 4,500	$ 4,500		$ 4,500 E
6	Hatching and Rearing Incubation Boxes and Revised Water Supply Boxes at Bluewater	$ 4,700		$ 4,700	$ 4,700 E
7	Fishing Access Land Acquisition (funds are required for purchase and developement of new fishing access land areas or enlargement of existing access sites. These funds will be spent only if suitable fishing access sites are available for purchase consideration.)	$ 100,000	$ 50,000	$ 50,000	$ 100,000 E
8	Dikes, Anaconda Project	$ 20,000	$ 20,000		$ 20,000 E
9	Water Control Structures, Anaconda Project	$ 20,000	$ 20,000		$ 20,000 E

LONG RANGE BUILDING PROGRAM

PARKS AND RECREATION

FISH & GAME COMMISSION
1965 - 1967

PR = Priority E = Earmarked Revenue

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
10	Fence Replacement (3 miles) Game Range	$ 3,900	$ 3,900		$ 3,900 E
11	Fence at Lake Helena	$ 8,000	$ 8,000		$ 8,000 E
12	Fence, Anaconda Project	$ 8,000		$ 8,000	$ 8,000 E
13	Goose Islands, Anaconda Project (waterfowl improvement project)	$ 5,000		$ 5,000	$ 5,000 E
14	Access Roads, Anaconda Project	$ 3,000		$ 3,000	$ 3,000 E
15	Fence (2 miles), Game Range	$ 2,600		$ 2,600	$ 2,600 E
16	Game Management Land Acquisition (funds are required for the purchase of new game management land or enlargement of existing land areas. These funds will be spent only if suitable lands are available for purchase consideration)	$ 300,000	$ 150,000	$ 150,000	$ 300,000 E
17	Residence at Judith Game Range	$ 18,000	$ 18,000		$ 18,000 E
18	Residence at Freezout	$ 19,000		$ 19,000	$ 19,000 E
	TOTAL PROGRAM EXPENDITURE	$ 608,010	$ 330,755	$ 277,255	$ 608,010 E
	No Recommendation By Governor.				
	PROPOSED 1967 - 1969 BIENNIUM				
19	Storage Building, Great Falls Hatchery	$ 8,500			$ 8,500 E
20	Shop and Storage, Sun River Game Range	$ 5,000			$ 5,000 E
21	Bunkhouse - Office, Sun River Game Range	$ 14,000			$ 14,000 E
22	Metal Machine Shop and Storage	$ 6,000			$ 6,000 E

LONG RANGE BUILDING PROGRAM

PARKS AND RECREATION

FISH & GAME COMMISSION
1965 - 1967

PR = Priority E = Earmarked Revenue

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
23	Garage - Madison Wall Creek Game Range	$ 6,000			$ 6,000 E
24	Fish Barriers (two)	$ 50,000			$ 50,000 E
	TOTAL PROGRAM EXPENDITURE	$ 89,500			$ 89,500 E
	PROPOSED 1969 - 1971 BIENNIUM				
25	Residence at Blackfoot Clearwater Game Range	$ 20,000			$ 20,000 E
26	Residence at State Fish Hatchery, Arlee	$ 20,000			$ 20,000 E
	TOTAL PROGRAM EXPENDITURE	$ 40,000			$ 40,000 E
	PROPOSED 1971 - 1973 BIENNIUM				
27	Residence at State Fish Hatchery, Anaconda	$ 20,000			$ 20,000 E
28	Replace Irrigation Flume at Blackfoot Clearwater Game Range	$ 3,000			$ 3,000 E
29	Construction of Two Dikes and Water Control Structure, Fox Lake	$ 75,000			$ 75,000 E
30	Construction of Dike on Sleeping Buffalo Unit, Milk River	$ 100,000			$ 100,000 E
	TOTAL PROGRAM EXPENDITURE	$ 198,000			$ 198,000 E
	PROPOSED 1973 - 1975 BIENNIUM				
31	Fencing (3 miles), Gallatin Game Range	$ 3,900			$ 3,900 E
32	Fencing (7 miles), Madison Wall Creek Game Range	$ 9,100			$ 9,100 E
33	Residence, Sun River Game Range	$ 16,000			$ 16,000 E

LONG RANGE BUILDING PROGRAM

PARKS AND RECREATION

FISH & GAME COMMISSION
1965 - 1967

PR = Priority

E = Earmarked Revenue

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
34	Fencing (7 miles), Fleecer Mountain Game Range	$ 9,100			$ 9,100 E
	TOTAL PROGRAM EXPENDITURE	$ 38,100			$ 38,100 E

PARKS AND RECREATION

STATE PARKS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
REQUEST BY AGENCY					
1	Cafe-Curio Building at Lewis and Clark Caverns State Park	$ 12,000	$ 12,000		$ 12,000 S
2	Modern Flush-Type Restroom at Yellow Bay State Park	$ 12,000	$ 12,000		$ 12,000 S
3	Modern Flush-Type Restroom at Bitterroot Lake State Park	$ 15,000	$ 15,000		$ 15,000 S
4	Refurbishing of State Park Barricade Building at Fort Owen State Monument	$ 5,000	$ 5,000		$ 5,000 S
5	Refurbishing of State Owned Buildings at Bannack State Monument	$ 5,000	$ 5,000		$ 5,000 S
6	Renovation of Residence and Museum at Chief Plenty Coups Memorial	$ 5,000	$ 5,000		$ 5,000 S
7	Shop Building at Lewis and Clark Caverns State Park	$ 20,000	$ 20,000		$ 20,000 S
8	Headquarters Building at Canyon Ferry Reservoir	$ 12,500	$ 12,500		$ 12,500 S
9	Headquarters Building at Makoshika State Park	$ 12,500	$ 12,500		$ 12,500 S
10	Headquarters Building at West Shore State Park	$ 12,500	$ 12,500		$ 12,500 S
11	Modern Flush-Type Restroom at Whitefish Lake State Park	$ 12,500		$ 12,500	$ 12,500 S
12	Modern Flush-Type Restroom at Lewis and Clark Caverns State Park	$ 12,500		$ 12,500	$ 12,500 S
13	Modern Flush-Type Restroom at Canyon Ferry Reservoir State Park	$ 12,500		$ 12,500	$ 12,500 S
14	Modern Flush-Type Restroom at West Shore State Park	$ 12,500		$ 12,500	$ 12,500 S

LONG RANGE BUILDING PROGRAM

PARKS AND RECREATION

STATE PARKS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
15	New Headquarters Building at Tiber Reservoir State Park	$ 12,500		$ 12,500	$ 12,500 S
16	Headquarters Building at Flathead Lake State Park	$ 12,500		$ 12,500	$ 12,500 S
17	New Headquarters Building at Bannack State Monument	$ 12,500		$ 12,500	$ 12,500 S
18	Continuation of Refurbishing of Buildings at Bannack State Monument	$ 5,000		$ 5,000	$ 5,000 S
19	Trailer Type Housing Units at Lewis and Clark Caverns State Park	$ 15,000		$ 15,000	$ 15,000 S
20	Ten Vault Type Latrines at Lost Creek State Park, Hell Creek State Park, Hooper State Park, Lone Pine State Park, James Kipp State Park, Nelson Reservoir, Medicine Rocks State Park, Rock Creek State Park, Painted Rocks Reservoir State Park and Deadman's Basin State Park	$ 20,000		$ 20,000	$ 20,000 S
21	Reconstruction of Hoist at Lewis and Clark Caverns State Park	$ 25,000		$ 25,000	$ 25,000 S
22	Museum Building at Fort Owen State Monument	$ 15,000		$ 15,000	$ 15,000 S
	TOTAL PROGRAM EXPENDITURE	$ 279,000	$ 111,500	$ 167,500	$ 279,000 S

No Recommendation By Governor.

PUBLIC INSTITUTIONS

PUBLIC INSTITUTIONS	LOCATION	MONTANA CODE	GOVERNING BOARD
Children's Center	Twin Bridges	10-101, RCM 1947	(1)
State Hospital	Warm Springs	38-101, RCM 1947	(1)
Training School & Hospital	Boulder	38-801, RCM 1947	(1)
Home for Senile Aged	Lewistown	38-1101, RCM 1947	(1)
School for Deaf & Blind	Great Falls	80-101, RCM 1947	(2)
Tuberculosis Sanitarium	Galen	80-201, RCM 1947	(1)
Soldiers' Home	Columbia Falls	80-301, RCM 1947	(1)
State Prison	Deer Lodge	80-701, RCM 1947	(1)
Industrial School	Miles City	80-801, RCM 1947	(1)
Vocational School for Girls	Helena	80-901, RCM 1947	(1)

(1) Department of Public Institutions
(2) State Board of Education

HISTORY and PROGRAM

THE CHILDREN'S CENTER, established in 1893, was originally known as the Montana Orphans' Home. Children are admitted to this home through the District Judges of Montana. The institution is to provide educational and training facilities. Upon the recommendation of the local Executive Board and the institutional administrator, children who satisfactorily complete a course of study may attend any of the Montana University Units for a period of four years, at no cost to the student. Admittance ages at this institution are through 16 years' of age. Children over 16 years' of age may be released to their own community upon the recommendation of the local Executive Board.

THE MONTANA STATE HOSPITAL began as a private institution in 1877. It was purchased by the State of Montana in 1912. This institution has the duty of treating and providing custodial care for mentally ill residents of the State, who are committed to the institution by the District Courts. The commitment may be voluntary or involuntary; however, it must be certified by a physician and approved by a District Judge. The State Hospital may, upon examination, refer proper persons to either the Home for the Senile Aged at Lewistown, Montana, or the State Training School and Hospital at Boulder, Montana. The State Hospital is also an institution for inebriates and applications for commitment to the hospital for inebriates must also go through the Judge of the District Court of the district which embraces the county in which the person resides.

THE STATE TRAINING SCHOOL AND HOSPITAL at Boulder, Montana was established as a training school and hospital for the education, training and detention of sub-normal minors, adults and epileptics. Previous to 1959, this institution was known only as the Montana State Training School. The purpose and the object of this school is the mental, moral and physical education and training of sub-normal persons, whose defects prevent them from receiving proper instruction and training in public schools. Persons admitted to this school must be residents of the State of Montana for at least one year immediately

preceding the application for admission. Applications for admission to the institution are to be investigated by the County Welfare Board, for the purpose of determining a level of support by either the parents or those legally liable for the support and maintenance of the applicant. This institution also, upon recommendation of the superintendent, may refer persons at the Training School to the State Hospital at Warm Springs, Montana, for treatment.

THE HOME FOR SENILE AGED was established in 1949. This institution provides care and treatment for senile men and women over the age of 60, upon the recommendation of medical examiners at the State Hospital at Warm Springs, Montana.

THE MONTANA SCHOOL FOR DEAF AND BLIND, located at Great Falls, Montana, was transferred to Great Falls in September, 1937 from the State Training School and Hospital in Boulder, Montana. This State institution is a residential and boarding school for children and adolescents who are deaf or blind, or whose hearing or sight is so defective that they cannot be successfully taught and for such reasons, are unable to receive sufficient or proper education in the public schools of this State. Every parent, guardian or other person having custody or control of a child between the ages of five and eighteen years, whose hearing or sight is so defective that the child cannot be properly educated, shall make application to the superintendent of the School for Deaf and Blind for at least nine months during each school year for a period of ten years, unless the child is being taught in a private school or in a similar institution in another state. Provisions are made so that poorer children may also attend as welfare charges from the county of their residence.

THE STATE TUBERCULOSIS SANITARIUM at Galen, Montana, was established in 1911. The purpose of the institution was to treat persons having tuberculosis and also, what is commonly known as miners' consumption. The Executive Board of this institution is empowered to admit patients who have no ability to pay; but no person shall be admitted to this sanitarium who has not been a resident of the State of Montana for at least one year. Every person desiring free treatment in this institution shall apply to the local authorities of his or her town having charge of the relief of the poor. No person can be admitted as a patient without a certificate of need from an examining physician certifying that the applicant is suffering from either tuberculosis or miners' consumption. Private patients may be admitted to this institution who are able to pay for their care and treatment, providing there is room in the sanitarium for the admission of such applicants. Preference must be given to patients who are indigent.

THE MONTANA SOLDIERS' HOME at Columbia Falls, Montana, was created in 1897 to be a home and subsistence to our honorably discharged soldiers, sailors, and marines who have served in the United States Army or Navy; and who have become unable to earn a livelihood by reason of such service, age, etc. This institution has a Board of Managers who are empowered to have control of the general supervision of this institution. The Board of Managers is a five-member board: one of its members shall be the department commander of the Grand Army of the Republic of the State of Montana, or the department commander of the Spanish American War Veterans of the State of Montana; one member of the board must be a regular practicing physician in the State of Montana. All members of this board must be ex-soldiers, ex-sailors, or ex-marines of the United States. Under certain circumstances, wives or widows of United States War Veterans may be admitted to this institution.

THE MONTANA STATE PRISON has been in existence since territorial days. This correctional institution maintains a prison ranch in excess of 30,000 acres, the purpose being to produce food for consumption at the prison. Inmate labor is used in the work program of the ranch. A number of inmates are housed and fed in a dormitory-type security building on the ranch. The prison facility in Deer Lodge, Montana, has a work and training program for inmates. Vocational trades are provided, as well as a school whereby inmates may complete work toward a high school diploma. Inmates of the prison can make small amounts of money performing labor for the institution, ranging from 2¢ to 50¢ per day, depending on various job grades.

Located at this institution is the Bureau of Records and the Bureau of Identification. The bureau records and compiles criminal records and criminal information on inmates of the State Prison and also, known criminals in the State of Montana. This information is issued in bulletin form to the various law enforcement agencies in the State.

THE STATE INDUSTRIAL SCHOOL was originally established as a reform school in 1893. Commitments to the Industrial School are through the District Courts of Montana. The age of boys committed can be from ten years' of age to the eighteenth birthday, and custody retained through the twenty-first birthday. Those who satisfactorily complete a course of study may attend any Unit of the University for four years, at no cost to the student.

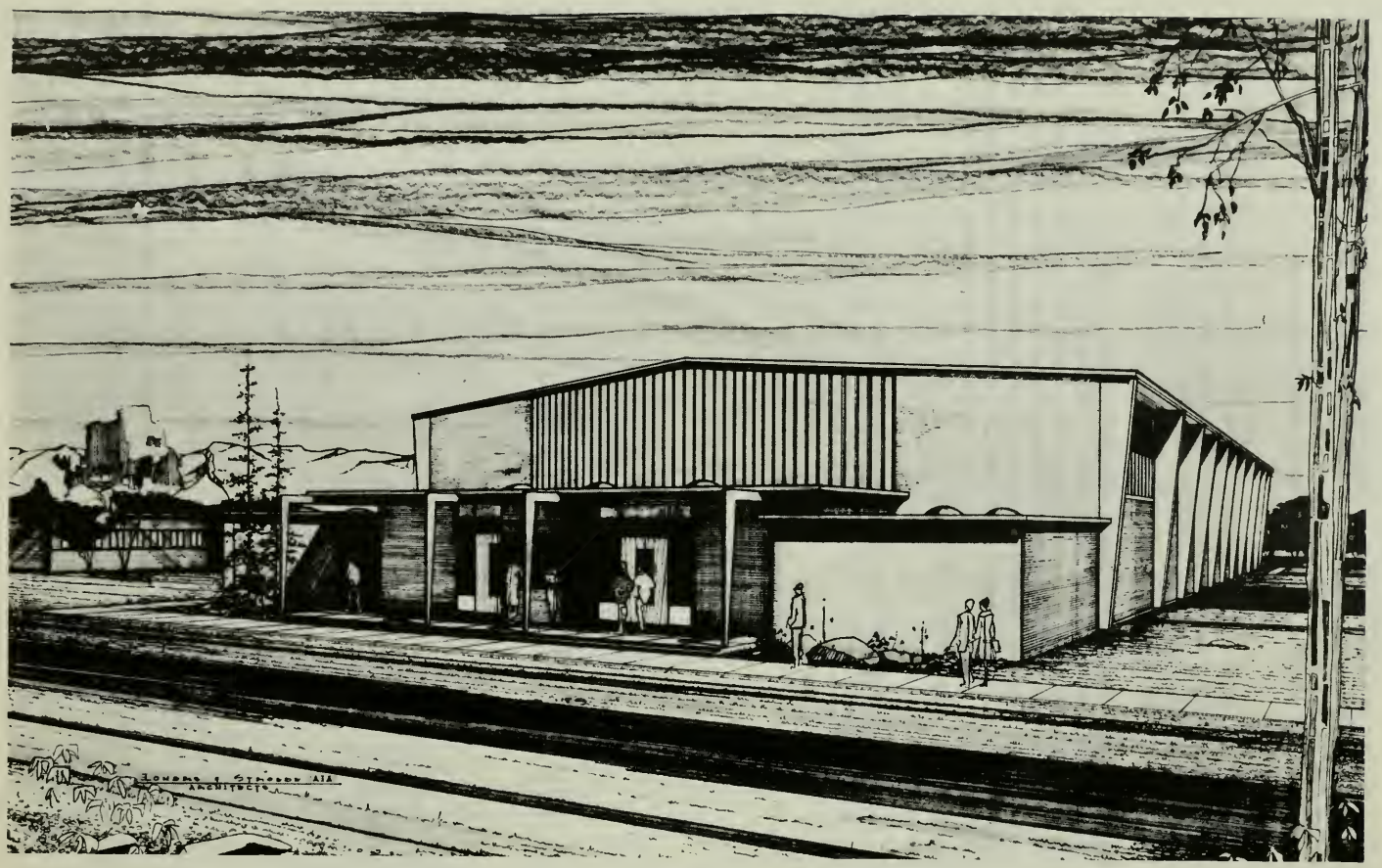
THE VOCATIONAL SCHOOL FOR GIRLS at Helena, Montana, was established in 1893. The school was originally part of the Boys' and Girls' Industrial School at Miles City, Montana, and was transferred in 1919 to its present site, north of Helena. This school is for the education, training and safekeeping of girls between the ages of ten and twenty-one years, who are legally committed by the Court. At this institution also, girls who have completed a proper course of study may, upon the recommendation of the superintendent and the governing board, be permitted to attend any one of the Montana University Units for a period of four years, at no cost to themselves.

THE DEPARTMENT OF PUBLIC INSTITUTIONS was created in Chapter 266 of the 1963 Laws of Montana. The powers and duties of the board are set forth in Section 80-1205, RCM 1947. The Director of Public Institutions is the chief executive and administrative officer of the department and his duties are set forth in Section 80-1204, RCM 1947.

PUBLIC INSTITUTIONS

Summary of Expenditures

	1965 BIENNIUM	
	1965 - 1966	1966 - 1967
Children's Center	$ 192,000	-00-
State Hospital	$ 214,600	$ 357,000
Training School and Hospital	$ 186,500	$ 25,900
Home for The Senile Aged	$ 16,550	-00-
School for Deaf and Blind		
Tuberculosis Sanitarium	$ 8,000	-00-
Soldiers' Home	$ 135,000	-00-
State Prison	$ 255,550	-00-
Industrial School	No request unless Priority No. 6 is not authorized.	
Vocational School for Girls	$ 172,050	-00-
Request By The Department of Institutions Not Included Above.	$3,098,000	$2,800,000
TOTAL PUBLIC INSTITUTIONS	$4,304,150	$3,157,000



Proposed Physical Training Center
Loners & Stroebe, Architects

State Industrial School, Miles City
Billings, Montana

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
1	*Deferred Maintenance and Renovation Throughout the Department of Public Institutions	$ 948,150	$ 948,150		$ 948,150 S

(Note: The awarding of one grant to the Department of Public Institutions for this purpose would aid in the convenience and economy of planning by (1) allowing for bids on multiple projects, and (2) allowing for surpluses and/or deficiencies from one project to be applied accordingly to another within the Department of Public Institutions. However, a detailed list of repair and renovation projects is included in the long range plan in the event that awarding one total grant is not acceptable. It should be added that the authority to transfer funds between said projects shall require approval of the Governor, the State Budget Director, and the State Controller upon the request of the Director of the Department of Public Institutions.)

These projects in Priority are:

a.	New Boiler, Children's Center	$ 55,000
b.	Renovation and Consolidation of Kitchens and Equip, Vocational School for Girls	$ 90,000
c.	Water Well and Pump, Vocational School for Girls	$ 3,000
d.	Expand Water System and Equip, State Prison	$ 45,000
e.	Renovation of Heating Plant and Steam Lines, State Training School and Hospital	$ 70,000
f.	Reroof Junior Hall, State Training School and Hospital	$ 15,000
g.	Repair, Renovate and Equip Hall for Members, Soldiers' Home	$ 65,000
h.	Renovation of Heating System, Montana State Hospital	$ 198,000
i.	Renovate Kitchen-Dining Room and Equip, Soldiers' Home	$ 70,000
j.	Repair Roofs, Tuberculosis Sanitarium	$ 3,000

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
k.	Repair Steam Lines, Tuberculosis Sanitarium	$ 5,000			
l.	Repair, Renovate, Rewire, Reroof Three Cottages, Gymnasium and School Building and Equip, Vocational School for Girls	$ 60,000			
m.	Renovate and Refrigerate Butcher Shop, State Training School and Hospital	$ 8,500			
n.	Repair Heating System, Home for Senile Aged	$ 15,000			
o.	Repair, Renovate and Reroof Six Cottages and Gymnasium, Children's Center	$ 130,000			
p.	Drain Swamp from Campus, Vocational School for Girls	$ 8,000			
q.	Repair and Black Top Main Roads, Vocational School for Girls	$ 5,000			
r.	Repair Water Tank, Children's Center	$ 7,000			
aa.	Repairing and Replacing Lock-System in Two Hundred Cell Blocks, State Prison	$ 30,550			
bb.	Fire Alarm Hook-Up, Home for Senile Aged	$ 1,550			
cc.	Pipe Line Repairs and Maintenance, Montana State Hospital	$ 14,000			
dd.	Fire Escapes, Montana State Hospital	$ 9,600			
ee.	Insulate Existing Steam Lines, State Training School and Hospital	$ 1,000			

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
ff.	Screen Doors and Windows, State Training School and Hospital	$ 2,500			
gg.	Floors and Insulation in Attic, State Training School and Hospital	$ 3,500			
hh.	Guards and Grilles for Windows and Radiators, State Training School and Hospital	$ 2,500			
ii.	One Thousand Foot Underground High Voltage System, State Training School and Hospital	$ 4,000			
jj.	Transformer and Electrical Lines, State Training School and Hospital	$ 3,500			
kk.	Hospital Ventilating Equipment, State Training School and Hospital	$ 2,000			
ll.	Hospital Fire Door, State Training School and Hospital	$ 400			
mm.	Nine Fire Escapes: Cottage 4 - 2 Cottage 5 - 2 Cottage 1 - 1 Cottage 2 - 2 Boys' Hall - 2, State Training School and Hospital	$ 13,500			
nn.	Lay Non-Conductive Tile on Floor of Operating Room of Hospital, State Training School and Hospital	$ 1,000			
oo.	Drain Field or Sewer at Plant Foreman's House, Vocational School for Girls	$ 1,500			
pp.	Master Key System, Vocational School for Girls	$ 4,550			

*See Priority No. 6 for further maintenance items to be included in the event Priority No. 6 is not approved.

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
2	Youth Forest Camp for Boys, Capacity 52 - Construct and Equip (Department of Public Institutions)	$ 324,000	$ 324,000		$ 324,000 S

This camp for juveniles would alleviate the necessity of increasing the size of the State Industrial School for Boys as well as providing extensive repair for certain existing buildings there. The success of youth forest camps in rehabilitating boys has been demonstrated in many states. These camps have done extremely well in states like Montana where natural resources are abundant. The work of these boys and young men in the State owned forests, parks, public grazing lands, roadside parks for tourists and other public projects will return dividends to the State not only in terms of rehabilitation of the person involved but also to the citizen taxpayers of the State through increasing the assets of public resources.

3	Diagnostic and Treatment Center for Children, Capacity 150 - Construct and Equip (Department of Public Institutions)	$1,800,000	$1,800,000		$1,800,000 S

There is in the State of Montana a desperate need for a facility to provide diagnosis and treatment for mentally ill children. Currently psychotic, pre-psychotic, and seriously disturbed children are committed somewhat at random to either the Montana State Hospital, the Montana State Training School and Hospital, the State Industrial School for Boys, the Montana Children's Center, and the Vocational School for Girls. The courts of the State attempt to do the best for these disturbed children who are referred to them, but most frequently the courts find themselves desperate in attempting to make an appropriate commitment in that the State has no facility to diagnose and treat these disturbed children. The same problem exists for physicians and other clinical workers who see these children in their daily practice. This type of facility should not be located in any of the existing institutions by nature of the exacting task of its work, but should be a separate facility located near one of Montana's larger metropolitan areas to enable the recruiting of trained, experienced, clinical personnel and to use consulting services now available in the larger population areas.

4	Forest Camp for Young Adults, Capacity 52 - Construct and Equip (Department of Public Institutions)	$ 324,000	$ 324,000		$ 324,000 S

The establishment for 60 young adults, ages 16-22, would alleviate the necessity of enlarging the State Prison or doing extensive repair to certain buildings at the Prison. Conditions at the Prison are dangerously overcrowded, and living conditions in some of the

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING

units there are nothing short of barbaric. It cannot be expected for young convicted felons to experience rehabilitation when living conditions are what they currently are at the Prison. In addition to the rehabilitative effects of a forest camp, the return to the State of Montana in regard to the development of natural resources would be great.

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5 New Institution for Juvenile Delinquents, Capacity 160 - Construct and Equip (Department of Public Institutions) $2,800,000 $2,800,000 $2,800,000 S

(Note: $303,000 is available for this if recreation building funds and security addition funds for the Industrial School are transferred to the new facility.)

It is rather well recognized that the institution for male juvenile delinquents, the State Industrial School for Boys, is outdated for the most part, and in general is inadequate as a rehabilitation resource for working with disturbed juveniles. It is contemplated that it be replaced in its entirety, the plan most proper being to place it in a metropolitan area, where recruitment of the necessary trained, experienced, competent staff would be made easier.

This plan does not suggest doing away completely with the present facility housing the State Industrial School. It would include demolishing those buildings which are no longer useful (and which cost considerable money to maintain) but retaining the majority of the buildings in order to convert the institution into an Eastern Montana facility for the mentally retarded. Thus, this then becomes:

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6 *Conversion of Industrial School to Eastern Montana School for the Mentally Retarded, Capacity 260 - Convert and Equip (Department of Public Institutions) $ 650,000 $ 650,000 $ 650,000 S

This conversion would eliminate the continuing enlargement at the present Montana State Training School and Hospital as well as the remodeling of certain existing buildings. It would also avoid a population which becomes more and more difficult to train as the population increases. There is also another important factor which suggests the need for a facility for the mentally retarded in Eastern Montana, namely, the extreme distance which many families have to travel to visit a child in the institution at Boulder or for their child to visit them. It is quite important to keep the family and child relationship alive as much as possible, as this represents a potential avenue of having the child leave the institution after adequate training to rejoin the family. Another important factor

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	involves the difficulty of obtaining additional necessary staff when the present Montana State Training School and Hospital grows larger. Its area of recruitment is already over-exhausted.				
	(Note: This project includes the following maintenance projects at the Industrial School. If the conversion is not approved, these items must be added to Priority No. 1.)				
	a. Repair Water Lines and Add Steam Tunnels	$ 60,000			
	b. Renovate Old Gymnasium Building for Vocational Training Building	$ 50,000			
	c. Renovate and Equip Kitchen	$ 80,000			
	d. Renovate and Equip Infirmary	$ 15,000			
	e. Renovate and Equip Laundry	$ 25,000			
	f. Repair Electric and Plumbing Shop	$ 5,000			
	g. Renovate Butcher Shop	$ 4,000			
	h. Land Improvements	$ 11,950			
	i. *Note: Dormitory for 150 bed-ridden patients at Montana State Training School and Hospital necessary if conversion is not approved. This would then become Item (10).	$ 400,000			
7	Dairy Production and Processing Plant and Feed Mill - Construct and Equip (Montana State Prison) To provide adequate dairy facilities	$ 180,000	$ 180,000		$ 180,000 S

PUBLIC INSTITUTIONS

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
8	Complete the Renovation and Kitchen Equipment for Griffin Hall (Montana State Training School and Hospital) To be used for apartments and food service equipment	$ 85,000	$ 85,000		$ 85,000 S
9	Multi-Purpose Building for Patients (State Hospital)	$ 350,000		$ 350,000	$ 350,000 S
	TOTAL PROGRAM EXPENDITURE	$7,461,150	$4,311,150	$3,150,000	$7,461,150 S

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
GOVERNOR'S RECOMMENDATION					
1	Deferred Maintenance and Renovation Throughout the Department of Public Institutions				
a.	New Boiler, Children's Center	$ 55,000	$ 55,000		$ 55,000 S
b.	Renovation and Consolidation of Kitchens and Equipment, Vocational School for Girls	$ 90,000	$ 90,000		$ 90,000 S
c.	Water Well and Pump, Vocational School for Girls	$ 3,000	$ 3,000		$ 3,000 S
d.	Expand Water System and Equipment, State Prison	$ 45,000	$ 45,000		$ 45,000 S
e.	New Boiler and Steam Lines and Boiler Room Addition, State Training School and Hospital	$ 70,000	$ 70,000		$ 70,000 S
f.	Reroof Junior Hall, State Training School and Hospital	$ 15,000	$ 15,000		$ 15,000 S
h.	Renovation of Heating System, Montana State Hospital	$ 198,000	$ 198,000		$ 198,000 S
j.	Repair Roofs, Tuberculosis Sanitarium	$ 3,000	$ 3,000		$ 3,000 S
k.	Repair Steam Lines, Tuberculosis Sanitarium	$ 5,000	$ 5,000		$ 5,000 S
l.	Repair, Renovate, Rewire, Re-roof Three Cottages, Gymnasium and School and Equip, Vocational School for Girls	$ 60,000	$ 60,000		$ 60,000 S
m.	Renovate Butcher Shop, State Training School and Hospital	$ 8,500	$ 8,500		$ 8,500 S
n.	Repair Heating System, Home for Senile Aged	$ 15,000	$ 15,000		$ 15,000 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
o.	Repair, Renovate and Reroof Six Cottages and Gymnasium, Children's Center	$ 130,000	$ 130,000		$ 130,000 S
p.	Drain Swamps from Campus, Vocational School for Girls	$ 8,000	$ 8,000		$ 8,000 S
q.	Repair and Black Top Main Roads, Vocational School for Girls	$ 5,000	$ 5,000		$ 5,000 S
r.	Repair Water Tank, Children's Center	$ 7,000	$ 7,000		$ 7,000 S
aa.	Repairing and Replacing Lock-System in Two Hundred Cell Blocks, State Prison	$ 30,550	$ 30,550		$ 30,550 S
bb.	Fire Alarm Hook-Up, Home for Senile Aged	$ 1,550	$ 1,550		$ 1,550 S
cc.	Pipe Line Repairs and Maintenance, State Hospital	$ 14,000	$ 7,000	$ 7,000	$ 14,000 S
dd.	Fire Escapes, State Hospital	$ 9,600	$ 9,600		$ 9,600 S
ee.	Insulate Existing Steam Lines, State Training School and Hospital	$ 1,000	$ 1,000		$ 1,000 S
ff.	Screen Doors and Windows, State Training School and Hospital	$ 2,500	$ 2,500		$ 2,500 S
gg.	Floors and Insulation in Attics, State Training School and Hospital	$ 3,500	$ 3,500		$ 3,500 S
hh.	Guards and Grilles for Windows and Radiators, State Training School and Hospital	$ 2,500		$ 2,500	$ 2,500 S
ii.	One Thousand Foot Underground High Voltage System, State Training School and Hospital	$ 4,000		$ 4,000	$ 4,000 S
jj.	Transformer and Electrical Lines, State Training School and Hospital	$ 3,500		$ 3,500	$ 3,500 S

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
kk.	Hospital Ventilating Equipment, State Training School and Hospital	$ 2,000		$ 2,000	$ 2,000 S
ll.	Hospital Fire Door, State Training School and Hospital	$ 400		$ 400	$ 400 S
mm.	Fire Escapes: Cottage 1 - 1 Cottage 2 - 2 Cottage 4 - 2 Cottage 5 - 2 Boys' Hall - 2, State Training School and Hospital	$ 13,500		$ 13,500	$ 13,500 S
nn.	Lay Non-Conductive Tile on Floor of Operating Room of Hospital, State Training School and Hospital	$ 1,000	$ 1,000		$ 1,000 S
oo.	Drain Field or Sewer at Plant Foreman's House, Vocational School for Girls	$ 1,500	$ 1,500		$ 1,500 S
pp.	Master Key System, Vocational School for Girls	$ 4,550	$ 4,550		$ 4,550 S
2	Youth Forest Camp for Boys, (Department of Public Institutions)	$ 324,000	$ 324,000		$ 324,000 S

Note: The Governor recommends that the Industrial School for Boys be modernized in conjunction with a beginning youth work program as part of this Institution's overall task.

6	Deferred Maintenance and Renovation				
a.	Repair Water Lines and Add Steam Tunnels, Industrial School	$ 60,000	$ 60,000		$ 60,000 S
b.	Renovate Old Gymnasium Building for Vocational Training Building, Industrial School	$ 50,000	$ 50,000		$ 50,000 S
c.	Renovate and Equip Kitchen, Industrial School	$ 80,000	$ 80,000		$ 80,000 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
d.	Renovate and Equip Infirmary, Industrial School	$ 15,000	$ 15,000		$ 15,000 S
e.	Renovate and Equip Laundry, Industrial School	$ 25,000	$ 25,000		$ 25,000 S
f.	Repair Electric and Plumbing Shop, Industrial School	$ 5,000	$ 5,000		$ 5,000 S
g.	Renovate Butcher Shop, Industrial School	$ 4,000	$ 4,000		$ 4,000 S
h.	Land Improvements, Industrial School	$ 11,950	$ 4,450	$ 7,500	$ 11,950 S
7	Dairy Production and Processing Plant and Feed Mill, State Prison	$ 180,000	$ 180,000		$ 180,000 S
8	Complete the Renovation and Kitchen Equipment for Griffin Hall, State Training School and Hospital	$ 20,000	$ 20,000		$ 20,000 S
9	Multipurpose Building for Patients, State Hospital	$ 350,000		$ 350,000	$ 350,000 S
10	Security Towers, State Prison	$ 5,000		$ 5,000	$ 5,000 S
11	Maximum Security Building, State Prison	$ 460,000	$ 460,000		$ 460,000 S
13	New Academic School and Recreational Facility at Vocational School for Girls	$ 170,000		$ 170,000	$ 170,000 S
24	Renovate and Equip Administration Building, Vocational School for Girls	$ 110,000	$ 50,000	$ 60,000	$ 110,000 S
27	Block Plant, State Prison	$ 25,000	$ 25,000		$ 25,000 S
28	Farm Buildings (Chickens and Swinery), State Prison	$ 40,000	$ 20,000	$ 20,000	$ 40,000 S
29	New Butcher Shop, State Prison	$ 30,000		$ 30,000	$ 30,000 S

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
35	School Building, Industrial School	$ 375,000	$ 150,000	$ 225,000	$ 375,000 S
40	New Women's Facility for Adult Female Prisoners, State Prison	$ 280,000	$ 180,000	$ 100,000	$ 280,000 S
47	New Cottage, Industrial School	$ 130,000		$ 130,000	$ 130,000 S
A.	Children's Building, State Hospital	$ 175,000		$ 175,000	$ 175,000 S

Note: Item (A) is a request for a new children's treatment building at the State Hospital in Warm Springs.

B.	New Physical Education Building, Industrial School	$ 250,000	(Not included in Total)		

Note: This building previously authorized by the Legislature is presently planned and bonding authority for this amount is established.

C.	Soldiers' Home	$ 750,000	$ 750,000		$ 750,000 S

Note: It is recommended that the present facility at Columbia Falls be removed and that a new care center for the needy aged be established providing care for men and women. This facility to include veterans preference for care of needy veterans. This would provide care for approximately 150 persons.

D.	Eastern Montana Retarded Children's Unit	$1,000,000	$1,000,000		$1,000,000 S

Note: This would be a beginning program to provide diagnostic and care facilities for retarded children. The unit would be placed near Eastern Montana College of Education which has a teacher training program in the mentally retarded field. This would assure the facility of trained personnel and make possible the placing of a limit on the growth of present facilities at Boulder, Montana. The institution at Boulder is reaching maximum effective size and should be held at its present level for numbers of children at the institution. It is also recommended that programing for the proposed Cerebral Palsy Unit in Billings be included with this facility.

TOTAL PROGRAM EXPENDITURE (Institutions)	$5,488,100	$3,182,700	$2,305,400	$5,488,100 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

STATE BOARD OF EDUCATION
SCHOOL FOR THE DEAF AND BLIND
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Classroom Building Addition, Expansion of Existing Facilities	$ 125,000	$ 125,000		$ 125,000 S
2	Sprinkler System for Main Building, Recommended by State Fire Marshall	$ 25,000	$ 25,000		$ 25,000 S
3	Fire Hydrant and Line, Recommended by State Fire Marshall	$ 3,000	$ 3,000		$ 3,000 S
4	Maintenance Items Excluded from Operating Budget	$ 8,500	$ 8,500		$ 8,500 S
	TOTAL PROGRAM EXPENDITURE	$ 161,500	$ 161,500		$ 161,500 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
1	Classroom Building Addition	$ 125,000	$ 125,000		$ 125,000 S
2	Sprinkler System for Main Building	$ 25,000	$ 25,000		$ 25,000 S
3	Fire Hydrant and Line	$ 3,000	$ 3,000		$ 3,000 S
4	Maintenance Items Excluded from Operating Budget	$ 8,500	$ 8,500		$ 8,500 S
	TOTAL PROGRAM EXPENDITURE	$ 161,500	$ 161,500		$ 161,500 S
	TOTAL PROGRAM EXPENDITURE (Institutions and Deaf and Blind School)	$5,649,000	$3,344,200	$2,305,400	$5,649,600 S

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1967 - 1969 BIENNIUM				
10	Security Towers, State Prison (To be used so that an officer can supervise or watch inmates at work or recreation)	$ 5,000			$ 5,000 S
11	Maximum Security Building, Capacity 200 (To provide a maximum security unit at Ranch No. 1)	$ 460,000			$ 460,000 S
12	New Children's Cottage, Including Demolition of Existing Vacated One, Capacity 16, Children's Center	$ 110,000			$ 110,000 S
13	New Academic School and Recreation Facility, Vocational School for Girls	$ 170,000			$ 170,000 S
14	Replace Old Dormitory with New Children's Hall and Raze Old Building, Capacity 70, State Training School and Hospital (To replace an inadequate building and a fire hazard)	$ 225,000			$ 225,000 S
15	New Hall for Members, Capacity 36, Soldiers' Home (To replace an existing building which has become a fire hazard and unsuitable for its present use)	$ 160,000			$ 160,000 S
16	General Warehouse for All State Surplus Commodities, State Prison (This would allow surplus commodities to be gathered in a central location and redistributed as needed)	$ 350,000			$ 350,000 S
17	Replace Old Cottage with New Children's Residence and Raze Old One, Capacity 16, Vocational School for Girls	$ 118,000			$ 118,000 S
18	Forest Camp for Juveniles, No. 2	$ 324,000			$ 324,000 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
19	Black Topping of Roads and Landscaping, Montana State Training School and Hospital	$ 70,000			$ 70,000 S
20	Forest Camp No. 2 for Young Adults, Capacity 52	$ 324,000			$ 324,000 S
21	Girls' Dormitory, Including Demolition of Present Building, Capacity 70, State Training School and Hospital	$ 225,000			$ 225,000 S
22	Looped Fire Hydrant System, Children's Center (Present fire protection inadequate according to State Fire Marshall)	$ 40,000			$ 40,000 S
23	Incinerator, Montana Children's Center (Replace unused existing incinerator)	$ 3,000			$ 3,000 S
24	Renovate and Equip Administration Building, Vocational School for Girls (Present facilities inadequate for proper control)	$ 110,000			$ 110,000 S
25	Administration Building, Including Demoliton of Existing, State Training School and Hospital (Existing building inadequate and outdated, new facility required)	$ 275,000			$ 275,000 S
26	Shop and Paint Building, Vocational School for Girls, (Recommended for fire safety by State Fire Marshall)	$ 25,000			$ 25,000 S
27	Block Plant, State Prison (Existing facility very inadequate and must be replaced)	$ 25,000			$ 25,000 S
28	Farm Buildings (Chickens and Swinery), State Prison (New buildings)	$ 40,000			$ 40,000 S

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
29	New Butcher Shop, State Prison (Addition to existing slaughter house)	$ 30,000			$ 30,000 S
30	Repair Pipe Tunnels, Children's Center (Replace worn out piping and insulation to reduce heat loss)	$ 20,000			$ 20,000 S
31	Renovate and Equip Cottage No. 6, Children's Center (Would increase housing capacity for employees)	$ 23,000			$ 23,000 S
32	Repair and Enlarge Freezer, Tuberculosis Sanitarium (Expansion of present facility)	$ 3,500			$ 3,500 S
33	Remodel and Equip Nursery Cottage, Children's Center (Reroof, winterize front porch and install fire escape)	$ 17,000			$ 17,000 S
34	Pave Roadways, Children's Center (Improve existing facilities)	$ 5,000			$ 5,000 S
35	School Building, State Industrial School (To house classrooms, administration and general services. Existing building could be renovated for new facility)	$ 375,000			$ 375,000 S
	TOTAL PROGRAM EXPENDITURE	$3,532,500			$3,532,500 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1969 - 1971 BIENNIUM				
36	Eastern Montana Mental Health Center (Department of Public Institutions)	$1,900,000			$1,900,000 S
	Note: There is much need and interest in having a Mental Health Center for the treatment of the mentally ill in Eastern Montana where it will be closer to the families and relatives of those who must be committed. The whole matter of visitations - for the family to the hospital and patient to the home - is vital to the therapy of the patient, and this has been demonstrated throughout the country through research. The present trend throughout the country in regard to mental health facilities is toward an effort to keep them small and related to the immediate area as much as possible. The construction of the facility in Eastern Montana will avoid increasing the population at Montana State Hospital, which further avoids construction of additional buildings and allows for demolition of some buildings which otherwise would need extensive and expensive repair and remodeling.				
37	New Warehouse, Industrial School (To store new and used building materials)	$ 20,000			$ 20,000 S
38	New Hall for Members, Soldiers' Home (Dormitory to replace inadequate facilities; existing facilities a fire hazard)	$ 170,000			$ 170,000 S
39	Grade School Addition, Children's Center (Expansion of existing facility for library and classroom)	$ 60,000			$ 60,000 S
40	New Women's Facility for Adult Female Prisoners, State Prison (Present women's facilities inadequate)	$ 280,000			$ 280,000 S
41	Administration Building, Children's Center (To release present facility for employee housing and provide more efficient administrative function)	$ 50,000			$ 50,000 S
42	New Slaughter House, State Training School and Hospital (To replace an inadequate existing facility)	$ 35,000			$ 35,000 S

PUBLIC INSTITUTIONS

DEPARTMENT OF PUBLIC INSTITUTIONS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
43	Landscaping and Walks, Children's Center (To improve existing facilities and facilitate maintenance. Sprinkler system included)	$ 15,000			$ 15,000 S
44	Remodel and Renovate Moler Building, Children's Center (Reroofing with composition shingles)	$ 3,840			$ 3,840 S
45	Remodel and Renovate Bus Garage, Children's Center (Reroofing, replace ceiling and repair floor)	$ 1,800			$ 1,800 S
46	Renovate and Expand Building, Home for Senile Aged (Increase capacity of existing facility)	$ 90,000			$ 90,000 S
47	Three New Cottages for Juveniles, State Industrial School (These cottages are not needed if Priority No. 6 is accepted)	$ 390,000			$ 390,000 S
	TOTAL PROGRAM EXPENDITURE	$3,015,640			$3,015,640 S

The following pages consist of a breakdown into the various Public Institutions – showing:

1. The Department of Public Institutions' Request for the 1965 – 1967 Biennium by Institution;

2. The Governor's Recommendation on the requests of the Department of Public Institutions;

3. The Long Range Building Program submitted by the Department of Public Institutions for each Institution.

PUBLIC INSTITUTIONS

CHILDREN'S CENTER
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Deferred Maintenance and Renovation				
a.	New Boiler	$ 55,000	$ 55,000		$ 55,000 S
o.	Repair, Renovate and Reroof Six Cottages and Gymnasium	$ 130,000	$ 130,000		$ 130,000 S
r.	Repair Water Tank	$ 7,000	$ 7,000		$ 7,000 S
	TOTAL PROGRAM EXPENDITURE	$ 192,000	$ 192,000		$ 192,000 S
	GOVERNOR'S RECOMMENDATION				
1	Deferred Maintenance and Renovation				
a.	New Boiler	$ 55,000	$ 55,000		$ 55,000 S
o.	Repair, Renovate and Reroof Six Cottages and Gymnasium	$ 130,000	$ 130,000		$ 130,000 S
r.	Repair Water Tank	$ 7,000	$ 7,000		$ 7,000 S
	TOTAL PROGRAM EXPENDITURE	$ 192,000	$ 192,000		$ 192,000 S
	PROPOSED 1967 - 1969 BIENNIUM				
12	New Children's Cottage, Including Demolition of Existing Vacant One	$ 110,000			$ 110,000 S
22	Looped Fire Hydrant System	$ 40,000			$ 40,000 S
23	Incinerator	$ 3,000			$ 3,000 S
30	Repair Pipe Tunnels	$ 20,000			$ 20,000 S
31	Renovate and Equip Cottage No. 6	$ 23,000			$ 23,000 S
33	Remodel and Equip Cottage	$ 17,000			$ 17,000 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

CHILDREN'S CENTER
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
34	Pave Roadways	$ 5,000			$ 5,000 S
	TOTAL PROGRAM EXPENDITURE	$ 218,000			$ 218,000 S
	PROPOSED 1969 - 1971 BIENNIUM				
39	Grade School Addition	$ 60,000			$ 60,000 S
41	Administration Building	$ 50,000			$ 50,000 S
43	Landscaping and Walks	$ 15,000			$ 15,000 S
44	Remodel and Renovate Moler Building	$ 3,840			$ 3,840 S
45	Remodel and Renovate Bus Garage	$ 1,800			$ 1,800 S
	TOTAL PROGRAM EXPENDITURE	$ 130,640			$ 130,640 S

PUBLIC INSTITUTIONS

STATE HOSPITAL
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Deferred Maintenance and Renovation				
h.	Renovation of Heating System	$ 198,000	$ 198,000		$ 198,000 S
cc.	Pipe Line Repairs and Maintenance	$ 14,000	$ 7,000	$ 7,000	$ 7,000 S
dd.	Fire Escapes	$ 9,600	$ 9,600		$ 9,600 S
9	Multipurpose Building for Patients	$ 350,000		$ 350,000	$ 350,000 S
	TOTAL PROGRAM EXPENDITURE	$ 571,600	$ 214,600	$ 357,000	$ 571,600 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
1	Deferred Maintenance and Renovation				
h.	Renovation of Heating System	$ 198,000	$ 198,000		$ 198,000 S
cc.	Pipe Line Repairs and Maintenance	$ 14,000	$ 7,000	$ 7,000	$ 14,000 S
dd.	Fire Escapes	$ 9,600	$ 9,600		$ 9,600 S
9	Multipurpose Building for Patients	$ 350,000		$ 350,000	$ 350,000 S
A.	Children's Building	$ 175,000		$ 175,000	$ 175,000 S
Note: This item is a request for a new children's treatment building at Warm Springs.					
	TOTAL PROGRAM EXPENDITURE	$ 746,600	$ 214,600	$ 532,000	$ 746,600 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

STATE HOSPITAL
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1967 - 1969 BIENNIUM				
	No Request				
	PROPOSED 1969 - 1971 BIENNIUM				
	No Request				

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

TRAINING SCHOOL AND HOSPITAL
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Deferred Maintenance and Renovation				
e.	Renovation of Heating Plant and Steam Lines	$ 70,000	$ 70,000		$ 70,000 S
f.	Reroof Junior Hall	$ 15,000	$ 15,000		$ 15,000 S
m.	Renovate and Refrigerate Butcher Shop	$ 8,500	$ 8,500		$ 8,500 S
ee.	Insulate Existing Steam Lines	$ 1,000	$ 1,000		$ 1,000 S
ff.	Screen Doors and Windows	$ 2,500	$ 2,500		$ 2,500 S
gg.	Floors and Insulation in Attics	$ 3,500	$ 3,500		$ 3,500 S
hh.	Guards and Grilles for Windows and Radiators	$ 2,500		$ 2,500	$ 2,500 S
ii.	One Thousand Foot Underground High Voltage System	$ 4,000		$ 4,000	$ 4,000 S
jj.	Transformer and Electrical Lines	$ 3,500		$ 3,500	$ 3,500 S
kk.	Hospital Ventilating Equipment	$ 2,000		$ 2,000	$ 2,000 S
ll.	Hospital Fire Door	$ 400		$ 400	$ 400 S
mm.	Nine Fire Escapes:				
	Cottage 1 - 1 Cottage 2 - 2 Cottage 4 - 2 Cottage 5 - 2 Boys' Hall - 2	$ 13,500		$ 13,500	$ 13,500 S
nn.	Lay Non-Conductive Tile on Floor of Hospital Operating Room	$ 1,000	$ 1,000		$ 1,000 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

TRAINING SCHOOL AND HOSPITAL
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	Note: The following Priority is requested only if Priority No. 6 of the Board of Public Institutions is authorized.				
6 i.	Dormitory for 150 bedridden patients at Montana State Training School and Hospital necessary if conversion is not approved. This would then become Item (10).	$ 400,000	(Not Included in Totals)		
8	Complete the Renovation and Kitchen Equipment for Griffin Hall	$ 85,000	$ 85,000		$ 85,000 S
	TOTAL PROGRAM EXPENDITURE	$ 212,400	$ 186,500	$ 25,900	$ 212,400 S
	GOVERNOR'S RECOMMENDATION				
1	Deferred Maintenance and Renovation				
e.	Renovation of Heating Plant and Steam Lines	$ 70,000	$ 70,000		$ 70,000 S
f.	Reroof Junior Hall	$ 15,000	$ 15,000		$ 15,000 S
m.	Renovate and Refrigerate Butcher Shop	$ 8,500	$ 8,500		$ 8,500 S
ee.	Insulate Existing Steam Lines	$ 1,000	$ 1,000		$ 1,000 S
ff.	Screen Doors and Windows	$ 2,500	$ 2,500		$ 2,500 S
gg.	Floors and Insulation in Attics	$ 3,500	$ 3,500		$ 3,500 S
hh.	Guards and Grilles for Windows and Radiators	$ 2,500		$ 2,500	$ 2,500 S
ii.	One Thousand Foot Underground High Voltage System	$ 4,000		$ 4,000	$ 4,000 S
jj.	Transformer and Electrical Lines	$ 3,500		$ 3,500	$ 3,500 S
kk.	Hospital Ventilating Equipment	$ 2,000		$ 2,000	$ 2,000 S

PUBLIC INSTITUTIONS

TRAINING SCHOOL AND HOSPITAL
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
11.	Hospital Fire Door	$ 400		$ 400	$ 400 S
mm.	Nine Fire Escapes: Cottage 1 - 1 Cottage 2 - 2 Cottage 4 - 2 Cottage 5 - 2 Boys' Hall - 2	$ 13,500		$ 13,500	$ 13,500 S
nn.	Lay Non-Conductive Tile on Floor of Hospital Operating Room	$ 1,000	$ 1,000		$ 1,000 S
8	Complete the Renovation and Kitchen Equipment for Griffin Hall	$ 20,000	$ 20,000		$ 20,000 S
	TOTAL PROGRAM EXPENDITURE	$ 147,400	$ 121,500	$ 25,900	$ 147,400 S

	PROPOSED 1967 - 1969 BIENNIUM				
14	Replace Old Dormitory with New Children's Hall and Raze Old Building	$ 225,000			$ 225,000 S
19	Black Topping of Roads and Landscaping	$ 70,000			$ 70,000 S
21	Girls' Dormitory, Including Demolition of Present Building	$ 225,000			$ 225,000 S
25	Administration Building, Including Demolition of Existing	$ 275,000			$ 275,000 S
	TOTAL PROGRAM EXPENDITURE	$ 795,000			$ 795,000 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

TRAINING SCHOOL AND HOSPITAL
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1969 - 1971 BIENNIUM				
42	New Slaughter House	$ 35,000			$ 35,000 S
	TOTAL PROGRAM EXPENDITURE	$ 35,000			$ 35,000 S

PUBLIC INSTITUTIONS

HOME FOR THE SENILE AGED
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Deferred Maintenance and Renovation				
n.	Repair Heating System	$ 15,000	$ 15,000		$ 15,000 S
bb.	Fire Alarm Hook-Up	$ 1,550	$ 1,550		$ 1,550 S
	TOTAL PROGRAM EXPENDITURE	$ 16,550	$ 16,550		$ 16,550 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
1	Deferred Maintenance and Renovation				
n.	Repair Heating System	$ 15,000	$ 15,000		$ 15,000 S
bb.	Fire Alarm Hook-Up	$ 1,550	$ 1,550		$ 1,550 S
	TOTAL PROGRAM EXPENDITURE	$ 16,550	$ 16,550		$ 16,550 S
	PROPOSED 1967 - 1969 BIENNIUM				
	No Request				
	PROPOSED 1969 - 1971 BIENNIUM				
46	Renovate and Expand Building	$ 90,000			$ 90,000 S
	TOTAL PROGRAM EXPENDITURE	$ 90,000			$ 90,000 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

STATE BOARD OF EDUCATION
SCHOOL FOR THE DEAF AND BLIND
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Classroom Building Addition, Expansion of Existing Facilities	$ 125,000	$ 125,000		$ 125,000 S
2	Sprinkler System for Main Building, Recommended by State Fire Marshall	$ 25,000	$ 25,000		$ 25,000 S
3	Fire Hydrant and Line, Recommended by State Fire Marshall	$ 3,000	$ 3,000		$ 3,000 S
4	Maintenance Items Excluded from Operating Budget	$ 8,500	$ 8,500		$ 8,500 S
	TOTAL PROGRAM EXPENDITURE	$ 161,500	$ 161,500		$ 161,500 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
1	Classroom Building Addition	$ 125,000	$ 125,000		$ 125,000 S
2	Sprinkler System for Main Building	$ 25,000	$ 25,000		$ 25,000 S
3	Fire Hydrant and Line	$ 3,000	$ 3,000		$ 3,000 S
4	Maintenance Items Excluded from Operating Budget	$ 8,500	$ 8,500		$ 8,500 S
	TOTAL PROGRAM EXPENDITURE	$ 161,500	$ 161,500		$ 161,500 S

PROPOSED 1967 - 1973 BIENNIUMS

No Request

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

TUBERCULOSIS SANITARIUM
1965 - 1966

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Deferred Maintenance and Renovation				
j.	Repair Roofs	$ 3,000	$ 3,000		$ 3,000 S
k.	Repair Steam Lines	$ 5,000	$ 5,000		$ 5,000 S
	TOTAL PROGRAM EXPENDITURE	$ 8,000	$ 8,000		$ 8,000 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
1	Deferred Maintenance and Renovation				
j.	Repair Roofs	$ 3,000	$ 3,000		$ 3,000 S
k.	Repair Steam Lines	$ 5,000	$ 5,000		$ 5,000 S
	TOTAL PROGRAM EXPENDITURE	$ 8,000	$ 8,000		$ 8,000 S
	PROPOSED 1967 - 1969 BIENNIUM				
32	Repair and Enlarge Freezer	$ 3,500			$ 3,500 S
	TOTAL PROGRAM EXPENDITURE	$ 3,500			$ 3,500 S
	PROPOSED 1969 - 1971 BIENNIUM				
	No Request				

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

SOLDIERS' HOME
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Deferred Maintenance and Renovation				
g.	Repair, Renovate and Equip Hall for Members	$ 65,000	$ 65,000		$ 65,000 S
i.	Renovate Kitchen - Dining Room and Equip	$ 70,000	$ 70,000		$ 70,000 S
	TOTAL PROGRAM EXPENDITURE	$ 135,000	$ 135,000		$ 135,000 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
C.	Soldiers' Home	$ 750,000	$ 750,000		$ 750,000 S
	TOTAL PROGRAM EXPENDITURE	$ 750,000	$ 750,000		$ 750,000 S
	PROPOSED 1967 - 1969 BIENNIUM				
15	New Hall for Members	$ 160,000			$ 160,000 S
	TOTAL PROGRAM EXPENDITURE	$ 160,000			$ 160,000 S
	PROPOSED 1969 - 1971 BIENNIUM				
38	New Hall for Members	$ 170,000			$ 170,000 S
	TOTAL PROGRAM EXPENDITURE	$ 170,000			$ 170,000 S

Note: It is recommended that the present facility at Columbia Falls be removed and that a new care center for the needy aged be established providing care for men and women. This facility to include veterans preference for care of needy veterans. This would provide care for approximately 150 persons.

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

STATE PRISON
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Deferred Maintenance and Renovation				
d.	Expand Water System and Equip	$ 45,000	$ 45,000		$ 45,000 S
aa.	Repair and Replace Lock-System in Two Hundred Cell Blocks	$ 30,550	$ 30,550		$ 30,550 S
7	Dairy Production and Processing Plant and Feed Mill	$ 180,000	$ 180,000		$ 180,000 S
	TOTAL PROGRAM EXPENDITURE	$ 255,550	$ 255,550		$ 255,550 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
1	Deferred Maintenance and Renovation				
d.	Expand Water System and Equip	$ 45,000	$ 45,000		$ 45,000 S
aa.	Repair and Replace Lock-System in Two Hundred Cell Blocks	$ 30,550	$ 30,550		$ 30,550 S
7	Dairy Production and Processing Plant and Feed Mill	$ 180,000	$ 180,000		$ 180,000 S
27	Block Plant	$ 25,000	$ 25,000		$ 25,000 S
28	Farm Buildings (Chicken and Swinery)	$ 40,000	$ 20,000	$ 20,000	$ 40,000 S
29	New Butcher Shop	$ 30,000		$ 30,000	$ 30,000 S
10	Security Towers	$ 5,000		$ 5,000	$ 5,000 S
11	Maximum Security Building	$ 460,000	$ 460,000		$ 460,000 S
40	New Women's Facility for Adult Female Prisoners	$ 280,000	$ 180,000	$ 100,000	$ 280,000 S
	TOTAL PROGRAM EXPENDITURE	$1,095,550	$ 940,550	$ 155,000	$1,095,550 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

STATE PRISON
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1967 - 1969 BIENNIUM				
10	Security Towers	$ 5,000			$ 5,000 S
11	Maximum Security Building	$ 460,000			$ 460,000 S
16	General Warehouse for All State Surplus Commodities	$ 350,000			$ 350,000 S
27	Block Plant	$ 25,000			$ 25,000 S
28	Farm Buildings (Chickens and Swinery)	$ 40,000			$ 40,000 S
29	New Butcher Shop	$ 30,000			$ 30,000 S
	TOTAL PROGRAM EXPENDITURE	$ 910,000			$ 910,000 S
	PROPOSED 1969 - 1971 BIENNIUM				
40	New Women's Facility for Adult Female Prisoners	$ 280,000			$ 280,000 S
	TOTAL PROGRAM EXPENDITURES	$ 280,000			$ 280,000 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

INDUSTRIAL SCHOOL
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
6	Note: The following Priorities are requested only if Priority No. 6 of the Board of Public Institutions is not authorized.				
a.	Repair Water Lines and Add Steam Tunnels	$ 60,000	$ 60,000		$ 60,000 S
b.	Renovate Old Gymnasium Building for Vocational Training Building	$ 50,000	$ 50,000		$ 50,000 S
c.	Renovate and Equip Kitchen	$ 80,000	$ 80,000		$ 80,000 S
d.	Renovate and Equip Infirmary	$ 15,000	$ 15,000		$ 15,000 S
e.	Renovate and Equip Laundry	$ 25,000	$ 25,000		$ 25,000 S
f.	Repair Electric and Plumbing Shop	$ 5,000	$ 5,000		$ 5,000 S
g.	Renovate Butcher Shop	$ 4,000	$ 4,000		$ 4,000 S
h.	Land Improvements	$ 11,950	$ 4,450	$ 7,500	$ 11,950 S
	TOTAL PROGRAM EXPENDITURE	$ 250,950	$ 243,450	$ 7,500	$ 250,950 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
6	School Maintenance Projects				
a.	Repair Water Lines and Add Steam Tunnels	$ 60,000	$ 60,000		$ 60,000 S
b.	Renovate Old Gymnasium Building for Vocational Training Building	$ 50,000	$ 50,000		$ 50,000 S
c.	Renovate and Equip Kitchen	$ 80,000	$ 80,000		$ 80,000 S
d.	Renovate and Equip Infirmary	$ 15,000	$ 15,000		$ 15,000 S
e.	Renovate and Equip Laundry	$ 25,000	$ 25,000		$ 25,000 S
f.	Repair Electric and Plumbing Shop	$ 5,000	$ 5,000		$ 5,000 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

INDUSTRIAL SCHOOL
1965-1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
g.	Renovate Butcher Shop	$ 4,000	$ 4,000		$ 4,000 S
h.	Land Improvements	$ 11,950	$ 4,450	$ 7,500	$ 11,950 S
35	New School Building	$ 375,000	$ 150,000	$ 225,000	$ 375,000 S
47	New Cottage for Juveniles	$ 130,000		$ 130,000	$ 130,000 S
B.	New Physical Education Building	$ 250,000	(Not Included in Totals)		

Note: This building previously authorized by the Legislature is presently planned and bonding authority for this amount is established.

2	Youth Forest Camp for Boys	$ 324,000	$ 324,000		$ 324,000 S

Note: It is the Governor's recommendation that the Industrial School for Boys be modernized in conjunction with a beginning youth work program as part of this institution's over-all task.

	TOTAL PROGRAM EXPENDITURE	$1,079,950	$ 717,450	$ 362,500	$1,079,950 S

PROPOSED 1967 - 1969 BIENNIUM

35	New School Building	$ 375,000			$ 375,000 S
	TOTAL PROGRAM EXPENDITURE	$ 375,000			$ 375,000 S

PROPOSED 1969 - 1971 BIENNIUM

37	Remodel Warehouse	$ 20,000			$ 20,000 S
47	Three New Cottages for Juveniles	$ 390,000			$ 390,000 S
	TOTAL PROGRAM EXPENDITURES	$ 410,000			$ 410,000 S

VOCATIONAL SCHOOL FOR GIRLS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Deferred Maintenance and Renovation				
b.	Renovation and Consolidation of Kitchens and Equipment	$ 90,000	$ 90,000		$ 90,000 S
c.	Water Well and Pump	$ 3,000	$ 3,000		$ 3,000 S
l.	Repair, Renovate, Rewire, Reroof Three Cottages, Gymnasium and School Building and Equip	$ 60,000	$ 60,000		$ 60,000 S
p.	Drain Swamp from Campus	$ 8,000	$ 8,000		$ 8,000 S
q.	Repair and Black Top Main Roads	$ 5,000	$ 5,000		$ 5,000 S
oo.	Drain Field or Sewer at Plant Foreman's House	$ 1,500	$ 1,500		$ 1,500 S
pp.	Master Key System	$ 4,550	$ 4,550		$ 4,550 S
	TOTAL PROGRAM EXPENDITURE	$ 172,050	$ 172,050		$ 172,050 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
1	Deferred Maintenance and Renovation				
b.	Renovation and Consolidation of Kitchens and Equip	$ 90,000	$ 90,000		$ 90,000 S
c.	Water Well and Pump	$ 3,000	$ 3,000		$ 3,000 S
l.	Repair, Renovate, Rewire, Reroof Three Cottages, Gymnasium and School Building and Equip	$ 60,000	$ 60,000		$ 60,000 S
p.	Drain Swamp from Campus	$ 8,000	$ 8,000		$ 8,000 S
q.	Repair and Black Top Main Roads	$ 5,000	$ 5,000		$ 5,000 S
oo.	Drain Field or Sewer at Plant Foreman's House	$ 1,500	$ 1,500		$ 1,500 S

LONG RANGE BUILDING PROGRAM

PUBLIC INSTITUTIONS

VOCATIONAL SCHOOL FOR GIRLS
1965 - 1967

PR = Priority S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
pp.	Master Key System	$ 4,550	$ 4,550		$ 4,550 S
13	New Academic School and Recreation Facility	$ 170,000		$ 170,000	$ 170,000 S
24	Renovate and Equip Administration Building	$ 110,000	$ 50,000	$ 60,000	$ 110,000 S
	TOTAL PROGRAM EXPENDITURE	$ 452,050	$ 222,050	$ 230,000	$ 452,050 S

PROPOSED 1967 - 1969 BIENNIUM

13	New Academic School and Recreation Facility	$ 170,000			$ 170,000 S
17	Replace Old Cottage with New Children's Residence and Raze Old One	$ 118,000			$ 118,000 S
24	Renovate and Equip Administration Building	$ 110,000			$ 110,000 S
	TOTAL PROGRAM EXPENDITURE	$ 228,000			$ 228,000 S

PROPOSED 1969 - 1971 BIENNIUM

No Request

UNIVERSITY OF MONTANA

UNIVERSITY UNITS	LOCATION	MONTANA CODE	GOVERNING BOARD
Montana State University	Missoula	75-501, RCM 1947	(1,2) Board of Education
Montana School of Mines	Butte	75-601, RCM 1947	(1) Board of Education
Montana State College	Bozeman	75-701, RCM 1947	(1) Board of Education
Northern Montana College	Havre	75-901, RCM 1947	(1) Board of Education
Western Montana College of Education	Dillon	75-1001, RCM 1947	(1) Board of Education
Eastern Montana College of Education	Billings	75-1101, RCM 1947	(1) Board of Education

EDUCATION	MONTANA CODE
Education, Board of	Article XI, Section 11
Executive Secretary, University of Montana	75-107, RCM 1947
Superintendent of Public Instruction	Article VII, Section 1
Western Interstate Commission for Higher Education	75-4901, RCM 1947
Distribution to Public Schools	75-3612, RCM 1947

(1) Also local Executive Board
(2) Includes Forestry Experiment Station

HISTORY and PROGRAM

MONTANA STATE UNIVERSITY was chartered under the 1893 Laws of Montana. The unit began operating in 1895. It provides a program of education and research in all aspects of the Liberal Arts, both at the undergraduate and the graduate levels. The University affords professional education in the areas of Business Administration, Education, Fine Arts, Forestry, Journalism, Law and Pharmacy.

THE MONTANA SCHOOL OF MINES was chartered in 1893 and began operation in 1900. The unit provides education in several areas of mineral engineering; it also promotes the effective use of Montana's mineral resources through one of its departments, the Montana Bureau of Mines and Geology.

MONTANA STATE COLLEGE was chartered and began operating in 1893. The unit was created to provide education and research in the areas of Agriculture, the Mechanic Arts and related branches of Law; it grants bachelor's, master's and doctor's degrees. The five major divisions of instruction are Agriculture, Education, Engineering, Letters and Science, and Professional Schools. The division of Professional Schools includes the School of Architecture.

NORTHERN MONTANA COLLEGE was chartered in 1913 and began operating in 1929. The unit grants degrees in the area of Education; it also grants two-year certificates in the areas of Basic Curricula and Vocational-Technical Training.

WESTERN MONTANA COLLEGE OF EDUCATION was chartered in 1893 and began operating in 1897. The unit has as its purpose the preparation of elementary and secondary teachers; it also offers general college and pre-professional curricula.

EASTERN MONTANA COLLEGE OF EDUCATION was chartered in 1925 and began operating in 1927. The unit was established to provide instruction and training of teachers. This unit also conducts pre-professional training leading to transfer to other institutions to complete degree programs. This college has a Cerebral Palsy Center and a Mental Hygiene Clinic.

THE BOARD OF EDUCATION was established by 75-101, RCM 1947. The duties of the board are: to control and supervise the State Industrial School (80-805), the State Training School and Hospital (38-803), the Montana Children's Center (10-103), the State Vocational School for Girls (80-916), and the Montana School for Deaf and Blind (80-104); to control and supervise the University of Montana (75-107.1); to generally supervise the public schools of Montana (75-107); to administer the state agency for surplus property (82-3101); and to administer the Division of Vocational Rehabilitation (41-803).

THE EXECUTIVE SECRETARY OF THE UNIVERSITY OF MONTANA was established in Chapter 266 of the 1959 Laws of Montana. The purposes of the office are (1) to serve as secretary of the Board of Regents, (2) to coordinate the University System, and (3) to study the various problems of the University System.

UNIVERSITY OF MONTANA

Summary of Expenditures

	1965 BIENNIUM	
	1965-1966	1966-1967
Montana State University	$2,050,000	$1,060,000
Montana School of Mines	$ 126,640	$ 139,980
Montana State College	$2,027,014	$1,141,389
Northern Montana College	$ 300,000	$ 750,000
Western Montana College	$1,017,000	$ 440,000
Eastern Montana College	$ 887,000	$1,000,000
TOTAL UNIVERSITY	$6,407,654	$4,531,369

STATE BOARD OF EDUCATION
REGENTS OF THE UNIVERSITY OF MONTANA
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
1	Repair, Renovation and Remodeling				
a.	Boiler Conversion Oil to Gas, Western Montana College of Education	$ 15,000	$ 15,000		$ 15,000 S
b.	PHYSICAL PLANT, Montana State University:				
	Journalism Building (Rewiring, lighting, and marking of exits, fire escapes)	$ 12,500			
	Main Hall (Fire escapes, electrical outlets, fire alarm system, lighting of exits and exit signs enclosing basement, storage room with fire resistant material)	$ 12,500			
	Main Hall (Extensive rewiring throughout all lower floors of the building)	$ 15,000			
	Natural Science Building (New lighting, floor covering, bring in utilities to lab tables, hooking up utilities to lab tables; renovation of Room 203)	$ 16,500			
	Health Sciences Building (Experimental animal room in basement, animal racks and cages. Utilities and lighting fixtures)	$ 11,000			
	General Campus Electrical Distribution System (An engineering survey to outline the future needs for the system)	$ 32,500			
	Total	$ 100,000	$ 40,000	$ 60,000	$ 100,000 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

STATE BOARD OF EDUCATION
REGENTS OF THE UNIVERSITY OF MONTANA
1965 - 1967

PR = Priority

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PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
c.	Reroof Middle Building, Western Montana College of Education	$ 20,000	$ 20,000		$ 20,000 S
d.	Remodel Old Chemistry Building, Montana State College	$ 50,000		$ 50,000	$ 50,000 S
e.	Complete North Wing, Second Floor, Physics-Petroleum Building, Montana School of Mines	$ 64,472		$ 64,472	$ 64,472 S
f.	Convert Hamilton Hall (Dormitory) to Offices, Montana State College	$ 25,000	$ 25,000		$ 25,000 S
g.	Renovation and Remodeling, Miscellaneous Buildings, Montana State College:				
	AGRICULTURE BUILDING:				
	Ventilate and air condition fourth floor	$ 9,600			
	General remodeling to increase space	$ 10,884			
	Rewire and increase distribution panel	$ 1,580			
	Repair dairy floor	$ 1,400			
	REID HALL:				
	Public address system, Rooms 105 and 108	$ 1,000			
	Complete toilet facilities, third floor	$ 15,000			
	MONTANA HALL:				
	Ventilate and air condition basement	$ 2,800			

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

STATE BOARD OF EDUCATION
REGENTS OF THE UNIVERSITY OF MONTANA
1965 - 1967

PR = Priority

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PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	MONTANA HALL:				
	Ventilate and air condition first floor	$ 5,600			
	Acoustically treat classrooms and install venetian blinds, second floor	$ 3,200			
	Repair floors, acoustics blinds on third floor	$ 4,400			
	Sun screens on south exposures	$ 1,800			
	Rewire entire building	$ 4,500			
	LEWIS HALL:				
	Rewire and increase transformer capacity	$ 6,000			
	ROBERTS HALL:				
	Rewire entire building	$ 4,000			
	Acoustically treat classrooms 321 and 211	$ 1,350			
	MATH PHYSICS:				
	Change out incandescent lighting	$ 6,600			
	PHYSICAL PLANT:				
	Set existing quonset on foundation and set up a paint shop	$ 1,500			
	Set up carpenter shop in an existing quonset	$ 1,500			
	Pave Lewis Hall Service Drive	$ 4,200			
	Pave Agriculture Building Service Drive	$ 2,000			

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

STATE BOARD OF EDUCATION
REGENTS OF THE UNIVERSITY OF MONTANA
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PHYSICAL PLANT:				
	Replace Curbing on Gatton Field	$ 4,800			
	Pave Ryon Lab lot	$ 6,000			
	Total	$ 99,714	$ 50,000	$ 49,714	$ 99,714 S
h.	Gymnasium Renovation and Repair, Montana School of Mines	$ 55,249	$ 55,249		$ 55,249 S
i.	Library, Montana School of Mines (Construction new balcony and book stacks)	$ 75,508		$ 75,508	$ 75,508 S
j.	Metallurgy Building Renovation, Montana School of Mines	$ 71,391	$ 71,391		$ 71,391 S
2	Additional Boiler Facilities, Montana State University (For installation of the boiler only purchased under 1963 Biennium)	$ 250,000	$ 250,000		$ 250,000 S
3	Science Building, Northern Montana College	$ 800,000	$ 200,000	$ 600,000	$ 800,000 S
4	Physical Plant Building, Montana State University (Consolidation of all shops, storehouses, inventory control centers and vehicle storage in one area for better control)	$ 200,000	$ 200,000		$ 200,000 S
5	Vocational - Technical Building, Northern Montana College (Lack of space for present program and expansion for future student needs)	$ 250,000	$ 100,000	$ 150,000	$ 250,000 S
6	Library - Classroom Building, Eastern Montana College of Education	$1,887,000	$ 887,000	$1,000,000	$1,887,000 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

STATE BOARD OF EDUCATION
REGENTS OF THE UNIVERSITY OF MONTANA
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
7	AGRICULTURAL FIELD BUILDINGS- Montana State College:				
	Experimental Steer Barn	$ 50,000			
	Sheep Barn, Fort Ellis	$ 9,000			
	Horse Barn, Corrals and Paddocks	$ 7,000			
	Equipment Room, Feed Storage and Work Area	$ 2,880			
	Livestock Pavilion	$ 61,600			
	Bull Indexing Building	$ 30,240			
	Open Cow Shed	$ 25,500			
	Paved Lots and Corrals	$ 17,000			
	Calving Shed	$ 7,500			
	Hay Sheds	$ 8,000			
	Granary and Feed Mixing Plant	$ 70,000			
	Truck Scale	$ 5,000			
	Swine Farrowing Barn	$ 14,000			
	Two Swine Feeding Slabs	$ 7,200			
	Swine Gates, Panels, Sewer and Plumbing	$ 6,000			
	Shed for Brooding and Rearing Pigs	$ 8,000			
	Scale House and Sorting Pens	$ 1,000			
	Metabolism Field Lab and Office Unit for Hog and Steer Nutrition	$ 19,500			
	Beef Center Machine Shed	$ 4,000			

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

STATE BOARD OF EDUCATION
REGENTS OF THE UNIVERSITY OF MONTANA
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	AGRICULTURAL FIELD BUILDINGS, Montana State College:				
	Silo at Beef Breeding Center	$ 2,475			
	Physiology Lab and Hospital	$ 9,000			
	Maximum Security Isolation Unit	$ 76,000			
	Metal Medium Security Shed	$ 20,000			
	Total	$ 460,895	$ 279,220	$ 181,675	$ 38,000 N $ 422,895 S
8	Completion of Second and Third Floors and South Basement, New Library, Montana State College	$ 407,794	$ 407,794		$ 135,931 N $ 271,863 S
9	Completion New Chemistry Building, Montana State College	$ 250,000	$ 250,000		$ 62,500 N $ 187,500 S
10	Library Addition, Western Montana College of Education	$ 540,000	$ 540,000		$ 540,000 S
11	Four Stall Maintenance Garage, Montana State College	$ 15,000	$ 15,000		$ 15,000 S
12	Maintenance Shop, Western Montana College of Education	$ 42,000	$ 42,000		$ 42,000 S
13	Science Complex, Montana State University	$2,560,000	$1,560,000	$1,000,000	$2,560,000 S
14	Engineering Science Building, (Phase I), Montana State College	$1,860,000	$1,000,000	$ 860,000	$ 465,000 N $1,395,000 S
15	Physical Education Building, (Phase I), Western Montana College of Education (Present facilities are grossly inadequate)	$ 840,000	$ 400,000	$ 440,000	$ 840,000 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

STATE BOARD OF EDUCATION
REGENTS OF THE UNIVERSITY OF MONTANA
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	TOTAL PROGRAM EXPENDITURE	$10,939,023	$6,407,654	$4,531,369	$ 701,431 N $10,237,592 S
	GOVERNOR'S RECOMMENDATIONS				
1	Repair, Renovation and Remodeling				
a.	Boiler Conversion, Oil to Gas, Western Montana College of Education	$ 15,000	$ 15,000		$ 15,000 S
b.	Physical Plant, Montana State University	$ 100,000	$ 40,000	$ 60,000	$ 100,000 S
c.	Reroof Middle Building, Western Montana College of Education	$ 20,000	$ 20,000		$ 20,000 S
d.	Remodel Old Chemistry Building, Montana State College	$ 50,000		$ 50,000	$ 50,000 S
e.	Complete North Wing, Second Floor, Physics-Petroleum Building, Montana School of Mines	$ 64,472		$ 64,472	$ 64,472 S
f.	Convert Hamilton Hall (Dormitory) to Offices, Montana State College	$ 25,000	$ 25,000		$ 25,000 S
g.	Renovation and Remodeling Miscellaneous Buildings, Montana State College	$ 99,714	$ 50,000	$ 49,714	$ 99,714 S
h.	Gymnasium, Renovation and Repair, Montana School of Mines	$ 55,249	$ 55,249		$ 55,249 S
i.	Library-Construction, New Balcony and Book Stacks, Montana School of Mines	$ 75,508		$ 75,508	$ 75,508 S
j.	Metallurgy Building Renovation, Montana School of Mines	$ 71,391	$ 71,391		$ 71,391 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

STATE BOARD OF EDUCATION
REGENTS OF THE UNIVERSITY OF MONTANA
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
2	Additional Boiler Facilities, Montana State University	$ 250,000	$ 250,000		$ 250,000 S
3	Science Building, Northern Montana College	$ 800,000	$ 200,000	$ 600,000	$ 800,000 S
4	Physical Plant Building, Montana State University	$ 200,000	$ 200,000		$ 200,000 S
5	Vocational-Technical Building, Northern Montana College	$ 250,000	$ 100,000	$ 150,000	$ 250,000 S
6	Library Classroom Building, Eastern Montana College of Education	$1,887,000	$ 887,000	$1,000,000	$1,887,000 S
7	Agricultural Field Buildings, Montana State College	$ 460,895	$ 279,220	$ 181,675	$ 38,000 N $ 422,895 S
8	Completion Second and Third Floors and South Basement, New Library, Montana State College	$ 407,794	$ 407,794		$ 135,931 N $ 271,863 S
9	Complete New Chemistry Building, Montana State College	$ 250,000	$ 250,000		$ 62,500 N $ 187,500 S
10	Library Addition, Western Montana College of Education	$ 540,000	$ 540,000		$ 540,000 S
12	Maintenance Shop, Western Montana College of Education	$ 42,000	$ 42,000		$ 42,000 S
13	Science Complex, Montana State University	$2,560,000	$1,560,000	$1,000,000	$2,560,000 S
14	Engineering Science Building, (Phase I), Montana State College	$1,860,000	$1,000,000	$ 860,000	$ 465,000 N $1,395,000 S
	TOTAL PROGRAM EXPENDITURE	$10,084,023	$5,992,654	$4,091,369	$ 701,431 N $9,382,592 S

The following pages consist of a breakdown into the University Units - showing:

1. The Regents' priority request for the 1965 - 1967 Biennium by Institutions;

2. The Governor's Recommendations on the Regents' request;

3. The Long Range Building Program submitted by each Institution.

Proposed Married Student Apartment Project
Fox, Ballas & Barrow, Architects

Montana State University, Missoula
Missoula, Montana

MONTANA STATE UNIVERSITY
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
1	Repair, Renovation and Remodeling				
b.	PHYSICAL PLANT, Montana State University:				
	Journalism Building (Rewiring, lighting and marking of exits, fire escapes)	$ 12,500			
	Main Hall (Fire escapes, electrical outlets, fire alarm system, lighting of exits and exit signs, enclosing basement storage room with fire resistant material)	$ 12,500			
	Main Hall (Extensive rewiring throughout all lower floors of the building)	$ 15,000			
	Natural Science Building (New lighting, floor covering, bringing in utilities to lab tables, hook up utilities to lab tables; renovation of Room 203)	$ 16,500			
	Health Sciences Building (Experimental animal room in basement, animal cages and racks, utilities, ventilation and lighting fixtures)	$ 11,000			
	General Campus Electrical Distribution System (Engineering survey to outline the future needs for the system)	$ 32,500			
	Total	$ 100,000	$ 40,000	$ 60,000	$ 100,000 S
2	Additional Boiler Facilities, Montana State University (For installation of boiler only purchased under 1963 Biennium)	$ 250,000	$ 250,000		$ 250,000 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA STATE UNIVERSITY
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
4	Physical Plant Building, Montana State University (Consolidation of all shops, storehouses, inventory control centers and vehicle storage in one area for better control)	$ 200,000	$ 200,000		$ 200,000 S
13	Science Complex, Montana State University	$2,560,000	$1,560,000	$1,000,000	$2,560,000 S
	TOTAL PROGRAM EXPENDITURE	$3,110,000	$2,050,000	$1,060,000	$3,110,000 S

G O V E R N O R ' S R E C O M M E N D A T I O N

1	Repair, Renovation and Remodeling				
b.	Physical Plant, Montana State University	$ 100,000	$ 40,000	$ 60,000	$ 100,000 S
2	Additional Boiler Facilities, Montana State University	$ 250,000	$ 250,000		$ 250,000 S
4	Physical Plant Building, Montana State University	$ 200,000	$ 200,000		$ 200,000 S
13	Science Complex, Montana State University	$2,560,000	$1,560,000	$1,000,000	$2,560,000 S
	TOTAL PROGRAM EXPENDITURE	$3,110,000	$2,050,000	$1,060,000	$3,110,000 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA STATE UNIVERSITY
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
	Biological Science	$2,560,000			$2,560,000 S
	Interim Renovation	$ 100,000			$ 100,000 S
	Student Services	$3,500,000			$3,500,000 B
	Plant Services	$ 450,000			$ 450,000 S
	Residence Halls	$1,800,000			$1,800,000 B
	TOTAL PROGRAM EXPENDITURE	$8,410,000			$3,110,000 S $5,300,000 B
	PROPOSED 1967 - 1973 BIENNIUMS				
	Physical Science Building	$2,000,000			$2,000,000 S
	Health and Physical Education	$2,000,000			$2,000,000 S
	Library (Remodel Existing)	$2,000,000			$2,000,000 S
	Library (New Facility)	($3,750,000)			($3,750,000)S
	Interim Renovation	$ 450,000			$ 450,000 S
	Land Procurement	$ 520,000			$ 520,000 S
	Athletic Department	$1,000,000			$1,000,000 S
	Residence Halls	$3,600,000			$3,600,000 B
	Married Student Housing	$1,000,000			$1,000,000 B
	Food Service	$1,300,000			$1,300,000 B
	TOTAL PROGRAM EXPENDITURE	$13,870,000 ($15,620,000)			$7,970,000 S ($9,720,000)S $5,900,000 B

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA STATE UNIVERSITY
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	TOTAL PROPOSED 1965 - 1973 BIENNIUMS	$22,280,000 ($24,030,000)			$11,080,000 S ($12,830,000)S $11,200,000 B

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA SCHOOL OF MINES
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
1	Repair, Renovation and Remodeling				
e.	Complete North Wing, Second Floor, Physics-Petroleum Building, Montana School of Mines	$ 64,472		$ 64,472	$ 64,472 S
h.	Gymnasium Renovation and Repair, Montana School of Mines	$ 55,249	$ 55,249		$ 55,249 S
i.	Library-Construction, New Balcony and Book Stacks, Montana School of Mines	$ 75,508		$ 75,508	$ 75,508 S
j.	Metallurgy Building, Renovation, Montana School of Mines	$ 71,391	$ 71,391		$ 71,391 S
	TOTAL PROGRAM EXPENDITURE	$ 266,620	$ 126,640	$ 139,980	$ 266,620 S

GOVERNOR'S RECOMMENDATION

1	Repair, Renovation and Remodeling				
e.	Complete North Wing, Second Floor, Physics-Petroleum Building, Montana School of Mines	$ 64,472		$ 64,472	$ 64,472 S
h.	Gymnasium Renovation and Repair, Montana School of Mines	$ 55,249	$ 55,249		$ 55,249 S
i.	Library-Construction, New Balcony and Book Stacks, Montana School of Mines	$ 75,508		$ 75,508	$ 75,508 S
j.	Metallurgy Building Renovation, Montana School of Mines	$ 71,391	$ 71,391		$ 71,391 S
	TOTAL PROGRAM EXPENDITURE	$ 266,620	$ 126,640	$ 139,980	$ 266,620 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA SCHOOL OF MINES
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
1	Completion of Second Floor, Physics-Petroleum Building	$ 64,472			$ 64,472 S
2	Remodel Gymnasium	$ 55,249			$ 55,249 S
3	Construct Balcony in Library-Museum Building	$ 75,508			$ 75,508 S
4	Remodel Metallurgy Building	$ 71,391			$ 71,391 S
	TOTAL PROGRAM EXPENDITURE	$ 266,620			$ 266,620 S
	PROPOSED 1967 - 1969 BIENNIUM				
1	New Mining, Geology, Mineral Dressing and Museum Building	$1,339,366			$1,339,366 S
2	Remodel Engineering Building	$ 77,932			$ 77,932 S
	TOTAL PROGRAM EXPENDITURE	$1,417,298			$1,417,298 S
	PROPOSED 1969 - 1971 BIENNIUM				
1	General Campus Improvement, Including Roads, Landscaping, Sidewalks, Utilities for New Buildings and Removal of Present Mill Building	$ 70,404			$ 70,404 S
	TOTAL PROGRAM EXPENDITURE	$ 70,404			$ 70,404 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA SCHOOL OF MINES
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1971 - 1973 BIENNIUM				
1	New Heating Plant and Garages	$ 173,425			$ 173,425 S
	TOTAL PROGRAM EXPENDITURE	$ 173,425			$ 173,425 S
	TOTALS PROPOSED 1965 - 1973 BIENNIUMS	$1,927,747 S			$1,927,747 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA STATE COLLEGE
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
1	Repair, Renovation and Remodeling				
d.	Remodel Old Chemistry Building, Montana State College	$ 50,000		$ 50,000	$ 50,000 S
f.	Convert Hamilton Hall (Dormitory) to Offices, Montana State College	$ 25,000	$ 25,000		$ 25,000 S
g.	Renovation and Remodeling Miscellaneous Buildings, Montana State College	$ 99,714	$ 50,000	$ 49,714	$ 99,714 S
7	AGRICULTURAL FIELD BUILDINGS, Montana State College:				
	Experimental Steer Barn	$ 50,000			
	Sheep Barn, Fort Ellis	$ 9,000			
	Horse Barn, Corrals and Paddocks	$ 7,000			
	Equipment Room, Feed Storage and Work Area	$ 2,880			
	Livestock Pavilion	$ 61,600			
	Bull Indexing Building	$ 30,240			
	Open Cow Shed	$ 25,500			
	Paved Lots and Corrals	$ 17,000			
	Calving Shed	$ 7,500			
	Hay Sheds	$ 8,000			
	Granary and Feed Mixing Plant	$ 70,000			
	Truck Scale	$ 5,000			
	Swine Farrowing Barn	$ 14,000			
	Two Swine Feeding Slabs	$ 7,200			

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	AGRICULTURAL FIELD BUILDINGS:				
	Swine Gates, Panels, Sewer and Plumbing	$ 6,000			
	Shed for Brooding and Rearing Pigs	$ 8,000			
	Scale House and Sorting Pens	$ 1,000			
	Metabolism Field Lab and Office Unit for Hog and Steer Nutrition	$ 19,500			
	Beef Center Machine Shed	$ 4,000			
	Silo at Beef Breeding Center	$ 2,475			
	Physiology Lab and Hospital	$ 9,000			
	Maximum Security Isolation Unit	$ 76,000			
	Metal Medium Security Shed	$ 20,000			
	Total	$ 460,895	$ 279,220	$ 181,675	$ 38,000 N $ 422,895 S
8	Completion of Second and Third Floors, South Basement, New Library, Montana State College	$ 407,794	$ 407,794		$ 135,931 N $ 271,863 S
9	Complete New Chemistry Building, Montana State College	$ 250,000	$ 250,000		$ 62,500 N $ 187,500 S
11	Four-Stall Maintenance Garage, Montana State College	$ 15,000	$ 15,000		$ 15,000 S
14	Engineering Science Building, (Phase I), Montana State College	$1,860,000	$1,000,000	$ 860,000	$ 465,000 N $1,395,000 S
	TOTAL PROGRAM EXPENDITURE	$3,168,403	$2,027,014	$1,141,389	$ 701,431 N $2,466,972 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA STATE COLLEGE
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
GOVERNOR'S RECOMMENDATION					
1	Repair, Renovation and Remodeling				
d.	Remodel Old Chemistry Building, Montana State College	$ 50,000		$ 50,000	$ 50,000 S
f.	Convert Hamilton Hall (Dormitory) to Offices, Montana State College	$ 25,000	$ 25,000		$ 25,000 S
g.	Renovation and Remodeling Miscellaneous Buildings, Montana State College	$ 99,714	$ 50,000	$ 49,714	$ 99,714 S
7	Agricultural Field Buildings, Montana State College	$ 460,895	$ 279,220	$ 181,675	$ 38,000 N $ 422,895 S
8	Completion of Second and Third Floors, South Basement, New Library, Montana State College	$ 407,794	$ 407,794		$ 135,931 N $ 271,863 S
9	Complete New Chemistry Building, Montana State College	$ 250,000	$ 250,000		$ 62,500 N $ 187,500 S
14	Engineering Science Building, (Phase I), Montana State College	$1,860,000	$1,000,000	$ 860,000	$ 465,000 N $1,395,000 S
	TOTAL PROGRAM EXPENDITURE	$3,153,403	$2,012,014	$1,141,389	$ 701,431 N $2,451,972 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA STATE COLLEGE
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965 - 1967 BIENNIUM				
					$ 38,000 N
1	Agriculture Field Buildings	$ 460,895			$ 422,895 S
2	Complete Floors Two and Three of New Library	$ 407,794			$ 135,931 N $ 271,863 S
3	Complete New Chemistry Building	$ 250,000			$ 62,500 N $ 187,500 S
4	Complete Third Floor Reid Hall Office Space	$ 10,500			$ 10,500 S
5	Four-Stall Maintenance Garage	$ 15,000			$ 15,000 S
6	Married Student Housing	$ 818,100			$ 818,100 B
7	Life Science Building, (Phase I), 2% Pre-Planning	$ 50,000			$ 50,000 N
	Site Improvements and Utilities	$ 6,000			$ 6,000 N
8	Engineering Science Building 2% Pre-Planning	$ 37,200			$ 37,200 N
9	High Rise Dormitory, No. 2	$2,200,000			$2,200,000 B
	TOTAL PROGRAM EXPENDITURE	$4,255,489			$ 329,631 N $ 907,758 S $3,018,100 B
	PROPOSED 1967 - 1969 BIENNIUM				
					$ 731,500 N
7	Life Science Building, Phase I	$2,194,000			$1,462,500 S
8	Engineering Science Building, Phase I	$1,822,800			$ 427,800 N $1,395,000 S
10	Boiler Addition	$ 150,000			$ 150,000 S
11	Agricultural Field Building Combination Shed at Red Bluff	$ 3,000			$ 3,000 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA STATE COLLEGE
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	Seed House on Agronomy Farm	$ 10,000			$ 10,000 S
12	Married Student Housing (Multiple)	$1,480,000			$1,480,000 B
13	Art-Architecture Building 2% Pre-Planning	$ 27,720			$ 27,720 N
15	Student Health Center Addition	$ 100,000			$ 100,000 B
16	High Rise Dormitory, No. 3, and Food Center No. 2	$3,300,000			$3,300,000 B
17	Film and Television Center, 2% Pre-Planning	$ 13,000			$ 13,000 N
	TOTAL PROGRAM EXPENDITURE	$9,100,520			$1,200,020 N $3,020,500 S $4,880,000 B
	PROPOSED 1969 - 1971 BIENNIUM				
					$ 318,780 N
13	Art-Architecture Building	$1,358,280			$1,039,500 S
					$ 312,000 N
17	Film and Television Center	$ 637,000			$ 325,000 S
18	Engineering Science-Math-Physics Complex, 2% Pre-Planning	$ 50,160			$ 50,160 N
19	Life Science Building, Phase II, 2% Pre-Planning	$ 35,500			$ 35,500 N
20	Married Student Housing (Multiple)	$ 870,000			$ 870,000 B
21	Agriculture Field Buildings, Machine Shed on Agronomy Farm	$ 10,800			$ 10,800 S
	Hard Surfaced Lots	$ 21,500			$ 21,500 S
					$ 15,000 N
22	Greenhouses	$ 80,000			$ 65,000 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA STATE COLLEGE
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
23	Central Receiving and Stores	$ 60,000			$ 60,000 S
24	Music Building, Pre-Planning	$ 6,440			$ 6,440 S
	TOTAL PROGRAM EXPENDITURE	$3,129,680			$ 731,440 N $1,528,240 S $ 870,000 B
	PROPOSED 1971 - 1973 BIENNIUM				
14	Herrick Hall Addition, Planning Not Completed	-000-			-000-
18	Engineering Science-Math-Physics Complex	$2,457,840			$ 576,840 N $1,881,000 S
19	Life Science Building, Phase II	$1,739,500			$ 408,250 N $1,331,250 S
24	Music Building	$ 315,560			$ 315,560 S
25	Social Science-Humanities, Phase I, 2% Pre-Planning	$ 13,320			$ 13,320 N
26	Vehicle Storage Shed	$ 16,000			$ 16,000 S
27	High Rise Dormitory, No. 4	$2,200,000			$2,200,000 B
28	Married Student Housing (Multiple)	$ 920,000			$ 920,000 B
	TOTAL PROGRAM EXPENDITURE	$7,662,220			$ 998,410 N $3,543,810 S $3,120,000 B
	PROPOSED 1973 - 1975 BIENNIUM				
25	Social Science-Humanities, Phase I	$ 652,680			$ 153,180 N $ 499,500 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

MONTANA STATE COLLEGE
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965–1966	BUDGET REQUEST 1966–1967	METHOD OF FINANCING
29	Service Shop Addition	$ 150,000			$ 150,000 S
30	Married Student Housing (Multiple)	$1,270,000			$1,270,000 B
					$ 153,180 N
	TOTAL PROGRAM EXPENDITURE				$ 649,500 S
		$2,072,680			$1,270,000 B
	PROPOSED 1975 - 1977 BIENNIUM				
					$ 14,624 N
31	Complete Library North Basement	$ 43,873			$ 29,249 S
32	Married Student Housing, (Multiple)	$1,800,000			$1,800,000 B
33	Student Union or New Facility and Fieldhouse Additions have not been programmed for reasons previously stated.				
					$ 14,624 N
	TOTAL PROGRAM EXPENDITURE				$ 29,249 S
		$1,843,873			$1,800,000 B
	TOTALS PROPOSED 1965 - 1977 BIENNIUMS	$28,064,462		Total N	$ 3,427,305
				Total S	$ 9,679,057
				Total B	$14,958,100

NORTHERN MONTANA COLLEGE
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
3	Science Building, Northern Montana College	$ 800,000	$ 200,000	$ 600,000	$ 800,000 S
5	Vocational-Technical Building, Northern Montana College	$ 250,000	$ 100,000	$ 150,000	$ 250,000 S
	TOTAL PROGRAM EXPENDITURE	$1,050,000	$ 300,000	$ 750,000	$1,050,000 S

G O V E R N O R ' S R E C O M M E N D A T I O N

3	Science Building, Northern Montana College	$ 800,000	$ 200,000	$ 600,000	$ 800,000 S
5	Vocational-Technical Building, Northern Montana College	$ 250,000	$ 100,000	$ 150,000	$ 250,000 S
	TOTAL PROGRAM EXPENDITURE	$1,050,000	$ 300,000	$ 750,000	$1,050,000 S

PROPOSED 1965 - 1967 BIENNIUM

1	Food Service	$ 250,000			$ 250,000 B
	TOTAL PROGRAM EXPENDITURE	$ 250,000			$ 250,000 B

PROPOSED 1967 - 1969 BIENNIUM

1	Science Building	$ 800,000			$ 800,000 S
2	Men's Dormitory	$ 156,000			$ 156,000 B
3	Women's Dormitory	$ 156,000			$ 156,000 B
4	Married Students Housing	$ 136,000			$ 136,000 B

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

NORTHERN MONTANA COLLEGE
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	TOTAL PROGRAM EXPENDITURE	$1,248,000			$ 800,000 S $ 448,000 B
	PROPOSED 1969 - 1971 BIENNIUM				
1	Voc-Tech Building	$ 250,000			$ 250,000 S
2	Married Student Housing	$ 136,000			$ 136,000 B
	TOTAL PROGRAM EXPENDITURE	$ 386,000			$ 250,000 S $ 136,000 B
	PROPOSED 1971 - 1973 BIENNIUM				
1	Men's Dormitory	$ 156,000			$ 156,000 B
	TOTAL PROGRAM EXPENDITURE	$ 156,000			$ 156,000 B
	PROPOSED 1973 - 1975 BIENNIUM				
1	Voc-Tech Building, Addition No. 1	$ 180,000			$ 180,000 S
2	Married Student Housing	$ 136,000			$ 136,000 B
	TOTAL PROGRAM EXPENDITURE	$ 316,000			$ 180,000 S $ 136,000 B

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

NORTHERN MONTANA COLLEGE
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1975 - 1977 BIENNIUM				
1	Men's Dormitory	$ 156,000			$ 156,000 B
2	Married Student Housing	$ 136,000			$ 136,000 B
	TOTAL PROGRAM EXPENDITURE	$ 292,000			$ 292,000 B
	TOTAL 1965 - 1977 BIENNIUMS	$2,648,000			$1,230,000 S $1,418,000 B

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

WESTERN MONTANA COLLEGE OF EDUCATION
1965 - 1967

PR = Priority

N = Non State Funds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
1	Repair, Renovation and Remodeling				
a.	Boiler Conversion, Oil to Gas, Western Montana College of Education	$ 15,000	$ 15,000		$ 15,000 S
c.	Reroof Middle Building, Western Montana College of Education	$ 20,000	$ 20,000		$ 20,000 S
10	Library Addition, Western Montana College of Education	$ 540,000	$ 540,000		$ 540,000 S
12	Maintenance Shop, Western Montana College of Education	$ 42,000	$ 42,000		$ 42,000 S
15	Physical Education Building, (Phase I), Western Montana College of Education	$ 840,000	$ 400,000	$ 440,000	$ 840,000 S
	TOTAL PROGRAM EXPENDITURE	$1,457,000	$1,017,000	$ 440,000	$1,457,000 S

G O V E R N O R ' S R E C O M M E N D A T I O N

1	Repair, Renovation and Remodeling				
a.	Boiler Conversion, Oil to Gas, Western Montana College of Education	$ 15,000	$ 15,000		$ 15,000 S
c.	Reroof Middle Building, Western Montana College of Education	$ 20,000	$ 20,000		$ 20,000 S
10	Library Addition, Western Montana College of Education	$ 540,000	$ 540,000		$ 540,000 S
12	Maintenance Shop, Western Montana College of Education	$ 42,000	$ 42,000		$ 42,000 S
	TOTAL PROGRAM EXPENDITURE	$ 617,000	$ 617,000		$ 617,000 S

LONG RANGE BUILDING PROGRAM

UNIVERSITY OF MONTANA

WESTERN MONTANA COLLEGE OF EDUCATION
1965 - 1967

PR = Priority

N = Non State Funds
B = Special Project Bonds
S = State Obligation

PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1965-1967 BIENNIUM				
	Maintenance Shop	$ 42,000			$ 42,000 S
	Boiler Conversion, Oil to Gas	$ 15,000			$ 15,000 S
	Book Balconies in Library	$ 30,000			$ 30,000 S
	Reroof Middle Building	$ 20,000			$ 20,000 S
	TOTAL PROGRAM EXPENDITURE	$ 107,000			$ 107,000 S
	PROPOSED 1967 - 1969 BIENNIUM				
	New Library Building	$ 540,000			$ 540,000 S
	Physical Education Building	$ 450,000 to $ 840,000			$ 450,000 S to $ 840,000 S
	Book Balconies in Library	$ 30,000			$ 30,000 S
	TOTAL PROGRAM EXPENDITURE	$1,020,000 to $1,410,000			$1,020,000 S to $1,410,000 S
	PROPOSED 1969 - 1975 BIENNIUMS				
	Food Service	$ 160,000			$ 160,000 B
	Dormitories	$1,736,000			$1,736,000 B
	TOTAL PROGRAM EXPENDITURE	$1,896,000			$1,896,000 B

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	TOTAL PROPOSED 1965 - 1975 BIENNIUMS	$3,023,000 to $3,413,000			$1,127,000 S to $1,517,000 S $1,896,000 B

Proposed Library-Classroom Building, Phase I
Cushing, Terrell and Associated Architects

Eastern Montana College of Education, Billings
Billings, Montana

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PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
6	Library-Classroom Building, Eastern Montana College of Education	$1,887,000	$ 887,000	$1,000,000	$1,887,000 S
	TOTAL PROGRAM EXPENDITURE	$1,887,000	$ 887,000	$1,000,000	$1,887,000 S
	G O V E R N O R ' S R E C O M M E N D A T I O N				
6	Library-Classroom Building, Eastern Montana College of Education	$1,887,000	$ 887,000	$1,000,000	$1,887,000 S
	TOTAL PROGRAM EXPENDITURE	$1,887,000	$ 887,000	$1,000,000	$1,887,000 S
	PROPOSED 1965 - 1967 BIENNIUM				
1	Library-Classroom Building, Phase I	$1,887,000			$1,887,000 S
2	Remodel Existing Library, McMullen Hall, into Classroom and Office Space	$ 17,400			$ 17,400 S
	TOTAL PROGRAM EXPENDITURE	$1,904,400			$1,904,400 S
	PROPOSED 1969 - 1971 BIENNIUM				
1	Library-Classroom Building, Phase II	$1,090,000			$1,090,000 S
	TOTAL PROGRAM EXPENDITURE	$1,090,000			$1,090,000 S

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PR. NO.	BUILDING AND JUSTIFICATION	ESTIMATED COST	BUDGET REQUEST 1965-1966	BUDGET REQUEST 1966-1967	METHOD OF FINANCING
	PROPOSED 1973 - 1975 BIENNIUM				
1	Library-Classroom Building, Phase III	$1,210,000			$1,210,000 S
	TOTAL PROGRAM EXPENDITURE	$1,210,000			$1,210,000 S
	TOTAL PROPOSED 1965 - 1975 BIENNIUMS	$4,204,400			$4,204,400 S

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